



## LEGEND

- Power Lines
- Railroads

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: TRAFFIC CIRCULATION

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
ENGR AIRPORT BOULEVARD PH II (U.S. 17/92	Project Cost:	\$7,068,411	\$0	\$0	\$0	\$0
0057 01 - DE51011Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR C-15 (S.R. 46-U.S. 17/92)	Project Cost:	\$12,628,858	\$0	\$0	\$0	\$0
0058 01 - DE51301Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR AIRPORT BOULEVARD PH III (C.R. 46A-	Project Cost:	\$12,246,167	\$0	\$0	\$0	\$0
0061 01 - DE51021Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR BUNNEL RD/MAGNOLIA ST (S.R. 434-EDE	Project Cost:	\$7,128,065	\$3,900,000	\$0	\$0	\$0
0062 01 - DE53051Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR CHAPMAN ROAD (S.R. 426-S.R. 434)	Project Cost:	\$3,874,641	\$4,300,000	\$0	\$0	\$0
0063 01 - DE54011Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR CHULUOTA BYPASS/C.R. 419-SNOWHILL R	Project Cost:	\$544,802	\$0	\$0	\$0	\$0
0064 02 - DE56022Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR C.R. 419 PHASE I & II (LOCKWOOD ROA	Project Cost:	\$8,643,878	\$0	\$0	\$0	\$0
0066 03 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR CR 427/S.R. 436-CHARLOTTE ST	Project Cost:	\$9,077,689	\$0	\$0	\$0	\$0
0067 02 - DE51032Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR C.R. 427/S.R. 434-LONGWOOD HILLS RD	Project Cost:	\$689,431	\$0	\$0	\$0	\$0
0068 01 - DE51041Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR C.R. 427/LONGWOOD HILLS RD-LONGWOOD	Project Cost:	\$818,138	\$0	\$0	\$0	\$0
0069 01 - DE51051Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR CR427/PHV/VI HESTER AVE-LK MARY BLV	Project Cost:	\$6,720,490	\$0	\$0	\$0	\$0
0072 02 - DE56047Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR DODD ROAD (RED BUG LAKE RD-HOWELL B	Project Cost:	\$9,298,599	\$0	\$0	\$0	\$0
0075 02 - DE55012Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR EDEN PARK ROAD (ORANGE COUNTY LINE-	Project Cost:	\$11,619,352	\$3,000,000	\$0	\$0	\$0
0077 01 - DE53061Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR SEMINOLA/DOG TRACK RD/U.S. 17/92-LA	Project Cost:	\$792,781	\$0	\$0	\$0	\$0
0087 01 - DE51101Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - LAKE MARY BLVD. PH III (US 17/92-	Project Cost:	\$2,930,382	\$0	\$0	\$0	\$0
0101 01 - DE56231Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - E LK MARY BLVD/SILVER LK DR (SANF	Project Cost:	\$11,778,286	\$0	\$0	\$0	\$0
0104 01 - DE56241Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SILVER LAKE DR (AIRPORT ENTRANCE	Project Cost:	\$20,842,575	\$0	\$0	\$0	\$0
0107 01 - DE56251Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0

SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: TRAFFIC CIRCULATION

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
ENGR C.R. 46A (COUNTRY CLUB-OLD LAKE MAR	Project Cost:	\$7,950,189	\$0	\$0	\$0	\$0
0114 01 - DE51111Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR LAKE DRIVE (SEMINOLA BLVD-TUSKAWILL	Project Cost:	\$16,619,756	\$0	\$0	\$0	\$0
0124 01 - DE55021Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR LAKE MARY BLVD/COUNTRY CLUB/C15-US	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
0127 01 - DE51121Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR DOUGLAS/MARKHAM WOODS ROAD INTERSEC	Project Cost:	\$1,373,780	\$0	\$0	\$0	\$0
0129 02 - DE56172Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR SAND LAKE ROAD (HUNT CLUB BLVD-S.R.	Project Cost:	\$8,959,588	\$6,009,000	\$0	\$0	\$0
0137 01 - DE53071Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR MISCELLANEOUS RIGHT-OF-WAY, COUNTYW	Project Cost:	\$108,921	\$0	\$0	\$0	\$0
0142 01 - DE56091X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR TUSKAWILLA RD/EAST LAKE DR-WINTER S	Project Cost:	\$971,363	\$0	\$0	\$0	\$0
0143 01 - DE51141Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR TUSKAWILLA RD/RED BUG LAKE RD-EAST	Project Cost:	\$45,642	\$0	\$0	\$0	\$0
0145 01 - DE51161Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR WYMORE ROAD (ORANGE COUNTY LINE-S.R	Project Cost:	\$5,075,370	\$0	\$0	\$0	\$0
0146 01 - DE53011Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - CONTINGENCY TRAFFIC PROJECT CONTR	Project Cost:	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
0162 02 - DE70032X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR HOWELL BRANCH RD/LAKE HOWELL RD-S.R	Project Cost:	\$5,858,664	\$0	\$0	\$0	\$0
0242 01 - DE51171Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF-ADVANCED TRAFFIC MANAGEMENT SYSTEM	Project Cost:	\$1,089,580	\$0	\$0	\$0	\$0
0306 01 - DE70081X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR C.R. 425 SANFORD AVE/AIRPORT-LK MAR	Project Cost:	\$49,296	\$0	\$0	\$0	\$0
0424 01 - DE51201Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF SIGN TECHNICIAN WITH TRUCK	Project Cost:	\$0	\$30,000	\$0	\$0	\$0
0446 01 -	Operating Budget:	\$0	\$52,415	\$52,415	\$52,415	\$52,415
ENGR RED BUG LAKE RD (S.R. 436-EAGLE CIR	Project Cost:	\$0	\$0	\$5,315,000	\$0	\$0
0539 01 - PE51311Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR LAKE EMMA ROAD (SAND POND RD-LONGWO	Project Cost:	\$6,664,398	\$0	\$0	\$0	\$0
0541 01 - DE52021Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR TUSKAWILLA ROAD/EAST LAKE DR-S.R. 4	Project Cost:	\$218,861	\$0	\$0	\$0	\$0
0543 01 - DE51271Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0

SEMINOLE COUNTY GOVERNMENT  
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CIF Project Dollars  
Detail Dollars by Proj. Element

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Title /Proj.Id		Total 2002/03	2003/04	2004/05	2005/06	2006/07
ENGR MONTGOMERY ROAD/S.R. 436-S.R. 434	Project Cost:	\$1,120,008	\$0	\$0	\$0	\$0
0544 01 - DE53041Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR HOWELL BRANCH ROAD/S.R. 436-S.R. 42	Project Cost:	\$39,801	\$0	\$0	\$0	\$0
0545 01 - DE51281Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR-COLLECTOR TRAFFIC OPERATIONS ENHANC	Project Cost:	\$945,983	\$0	\$0	\$0	\$0
0591 03 - DE76163Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - DOUGLAS AVE (CENTRAL PARKWAY-S.R.	Project Cost:	\$0	\$0	\$0	\$0	\$0
0592 01 - DE59031Z CIE	Operating Budget:	\$2,108,433	\$0	\$0	\$0	\$0
ENGR - CITY OF WINTER SPGS	Project Cost:	\$0	\$0	\$0	\$0	\$0
0595 01 - DE59051Z CIE	Operating Budget:	\$1,000,000	\$0	\$0	\$0	\$0
ENGR WINTER PARK DR-BELLE AVE/SEMINOLA-S	Project Cost:	\$0	\$0	\$0	\$0	\$0
0597 01 - DE59041Z CIE	Operating Budget:	\$9,401	\$0	\$0	\$0	\$0
ENGR C.R. 46A SANFORD	Project Cost:	\$45,000	\$0	\$0	\$0	\$0
0598 01 - DE59071Z CIE	Operating Budget:	\$4,333,286	\$0	\$0	\$0	\$0
ENGR TRAFFIC OPS/CAP IMPRMTS - CITY OF W	Project Cost:	\$0	\$0	\$0	\$0	\$0
0599 01 - DE59081Z CIE	Operating Budget:	\$463,289	\$0	\$0	\$0	\$0
ENGR - CITY OF OVIEDO	Project Cost:	\$0	\$0	\$0	\$0	\$0
0600 01 - DE59091Z CIE	Operating Budget:	\$4,900,000	\$0	\$0	\$0	\$0
RDS WISCONSIN TRAILER	Project Cost:	\$0	\$50,000	\$0	\$0	\$0
0699 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS CAT 936 LOADER	Project Cost:	\$0	\$170,000	\$0	\$0	\$0
0734 01 - 0842	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR LANDSCAPING MAJOR ROAD PROJECTS	Project Cost:	\$1,476,951	\$0	\$0	\$0	\$0
0745 01 - DE56121Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR C.R. 46A/COUNTRY CLUB RD-RINEHART R	Project Cost:	\$1,550,780	\$0	\$0	\$0	\$0
0753 01 - DE51291Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG MINOR ROAD PROGRAM/CONSTRUCTION	Project Cost:	\$213,493	\$0	\$0	\$0	\$0
0755 04 - DE56034X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS INTERNATIONAL CREWCAB DUMP	Project Cost:	\$79,000	\$0	\$0	\$0	\$0
0842 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS INTERNATIONAL DUMP TRUCK	Project Cost:	\$0	\$78,000	\$0	\$0	\$0
0852 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-700 CREWCAB DUMP	Project Cost:	\$0	\$70,000	\$0	\$0	\$0
0857 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0

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Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
ENGR - MISC ENGINEERING/DESIGN SCS/MAJOR	Project Cost:	\$877	\$0	\$0	\$0	\$0
0909 01 - DE56151Z CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF-CONTINGENCY I.T.S./PERMANENT COUNT	Project Cost:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
0926 01 - DE70051X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-INTERNATIONAL DUMP TRUCK	Project Cost:	\$0	\$0	\$78,000	\$0	\$0
1144 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-INTERNATIONAL DUMP TRUCK	Project Cost:	\$74,500	\$0	\$0	\$0	\$0
1145 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR-SCHOOL SAFETY SIDEWALK PROGRAM	Project Cost:	\$838,109	\$0	\$0	\$0	\$0
1149 01 - DE56291X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - PARI-MUTUEL SIDEWALKS FUTURE YEAR	Project Cost:	\$0	\$446,500	\$446,500	\$446,500	\$446,500
1149 06 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR-LAKE MARY BLVD/MARKHAM WOODS TO I-4	Project Cost:	\$0	\$0	\$150,000	\$0	\$0
1174 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-ASPHALT SURFACE MAINTENANCE PROGRAM	Project Cost:	\$2,455,608	\$3,145,425	\$3,205,310	\$3,266,693	\$3,329,611
1371 01 - DE47012X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR-CITRUS STREET (ALT. SPRINGS) - PAVE	Project Cost:	\$105,909	\$0	\$0	\$0	\$0
1391 06 - DE56039X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR-LINKED PROJECTS/TRANSFER FUNDS TO S	Project Cost:	\$0	\$1,405,000	\$0	\$0	\$0
1393 01 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-DIRT ROAD PAVING PROGRAM (3 YR. PROG	Project Cost:	\$521,817	\$0	\$0	\$0	\$0
1425 01 - DE47014X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-SUBDIVISION RETROFITS	Project Cost:	\$486,677	\$0	\$0	\$0	\$0
1430 01 - DE47016X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - ROLLING STOCK FOR FUTURE YEARS (V	Project Cost:	\$0	\$0	\$0	\$0	\$0
1469 01 -	Operating Budget:	\$0	\$153,287	\$34,556	\$19,619	\$20,600
ENGR - EQUIPMENT OTHER THAN VEHICLES FOR	Project Cost:	\$0	\$0	\$0	\$0	\$0
1469 02 -	Operating Budget:	\$0	\$15,000	\$12,000	\$7,500	\$10,000
RDS-INTERNATIONAL DUMP TRUCK	Project Cost:	\$79,000	\$0	\$0	\$0	\$0
1473 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-CAT. GRADER	Project Cost:	\$0	\$225,000	\$0	\$0	\$0
1476 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-150	Project Cost:	\$0	\$32,000	\$0	\$0	\$0
1480 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0

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		2002/03	2003/04	2004/05	2005/06	2006/07
RDS-FORD F-150	Project Cost:	\$0	\$32,000	\$0	\$0	\$0
1481 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-350	Project Cost:	\$0	\$0	\$32,000	\$0	\$0
1482 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-350	Project Cost:	\$0	\$0	\$32,000	\$0	\$0
1483 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-350	Project Cost:	\$0	\$32,000	\$0	\$0	\$0
1484 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-150	Project Cost:	\$0	\$32,000	\$0	\$0	\$0
1485 01 - PE47111X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-150	Project Cost:	\$0	\$0	\$32,000	\$0	\$0
1486 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-SKID STEER LOADER	Project Cost:	\$0	\$0	\$45,000	\$0	\$0
1489 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-150	Project Cost:	\$0	\$0	\$32,000	\$0	\$0
1490 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-150	Project Cost:	\$0	\$0	\$32,000	\$0	\$0
1491 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-150	Project Cost:	\$0	\$0	\$32,000	\$0	\$0
1492 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-350	Project Cost:	\$0	\$0	\$32,000	\$0	\$0
1493 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-INTERNATIONAL DUMP TRUCK	Project Cost:	\$0	\$0	\$0	\$78,000	\$0
1494 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-INTERNATIONAL DUMP TRUCK	Project Cost:	\$74,500	\$0	\$0	\$0	\$0
1495 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-INTERNATIONAL DUMP TRUCK	Project Cost:	\$0	\$0	\$0	\$78,000	\$0
1496 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-INTERNATIONAL CREW CAB	Project Cost:	\$0	\$0	\$0	\$78,000	\$0
1497 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-700 CREW CAB DUMP	Project Cost:	\$0	\$0	\$0	\$60,000	\$0
1498 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-150	Project Cost:	\$0	\$0	\$0	\$32,000	\$0
1499 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0

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Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
RDS-FORD F-150	Project Cost:	\$0	\$0	\$0	\$32,000	\$0
1500 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-150	Project Cost:	\$0	\$0	\$32,000	\$0	\$0
1501 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-350	Project Cost:	\$0	\$0	\$0	\$32,000	\$0
1502 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-150	Project Cost:	\$0	\$0	\$0	\$33,000	\$0
1503 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-GRADALL XL 4100 EXCAVATOR	Project Cost:	\$0	\$260,000	\$0	\$0	\$0
1504 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-CAT. FRONTEND LOADER	Project Cost:	\$0	\$0	\$180,000	\$0	\$0
1505 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-MINI EXCAVATOR	Project Cost:	\$2,500	\$0	\$0	\$0	\$0
1506 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-MASSEY FERGUSON 383 TRACTOR 4X4 & BO	Project Cost:	\$89,870	\$0	\$0	\$0	\$0
1507 01 - DE47103X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-INTERNATIONAL CREW CAB	Project Cost:	\$0	\$0	\$0	\$0	\$78,000
1508 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-INTERNATIONAL CREW CAB	Project Cost:	\$0	\$0	\$0	\$0	\$78,000
1509 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-INTERNATIONAL CREW CAB	Project Cost:	\$0	\$0	\$0	\$0	\$78,000
1510 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-150	Project Cost:	\$0	\$0	\$0	\$0	\$32,000
1511 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-150	Project Cost:	\$0	\$0	\$0	\$0	\$32,000
1512 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-FORD F-150	Project Cost:	\$0	\$0	\$0	\$0	\$32,000
1514 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-CAT. GRADER	Project Cost:	\$0	\$0	\$0	\$0	\$180,000
1515 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-TRACK SKID STEER	Project Cost:	\$2,000	\$0	\$0	\$0	\$0
1516 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-CAT. GRADER	Project Cost:	\$0	\$0	\$0	\$0	\$170,000
1517 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0

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Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
RDS-MASSEY FERGUSON 383 TRACTOR 4x4 1518 01 -	Project Cost: Operating Budget:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000 \$0
RDS-BOBCAT X331 TRACK EXCAVATOR 1519 01 -	Project Cost: Operating Budget:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$50,000 \$0
RDS-CAT. D-4 DOZIER 1520 01 -	Project Cost: Operating Budget:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250,000 \$0
RDS-CAT. GRADER 1522 01 -	Project Cost: Operating Budget:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$190,000 \$0
RDS-CAT. GRADER 1523 01 -	Project Cost: Operating Budget:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$190,000 \$0
RDS-INTERNATIONAL DUMP TRUCK 1527 01 -	Project Cost: Operating Budget:	\$0 \$0	\$83,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0
RDS-GRADALL G3WD EXCAVATOR 1533 01 -	Project Cost: Operating Budget:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$260,000 \$0
RDS-GRADALL G3WD EXCAVATOR 1534 01 -	Project Cost: Operating Budget:	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$260,000 \$0
ENGR-DELEON STREET- WIDEN/REBUILD ROAD 1585 01 - DE50017X CIE	Project Cost: Operating Budget:	\$442,143 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ENGR-BEAR LAKE ROAD- CURVE WIDENING 1585 05 - DE50019X CIE	Project Cost: Operating Budget:	\$156,198 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ENGR-BEAR LAKE ROAD- TURN LANES 1585 06 - DE50020X CIE	Project Cost: Operating Budget:	\$213,331 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ENGR-BEAR LAKE ROAD- CURVE WIDENING 1585 10 - DE50022X CIE	Project Cost: Operating Budget:	\$206,198 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
TRAFF-FLEET MAINTAINED EQUIPMENT FOR FUT 1634 01 -	Project Cost: Operating Budget:	\$0 \$0	\$255,400 \$6,900	\$30,100 \$32,500	\$18,500 \$9,570	\$0 \$13,800
RDS-OLD MIMS ROAD FROM SR46 TO CR426 1718 01 - CIE	Project Cost: Operating Budget:	\$0 \$0	\$275,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0
ENG - SR 434 ACCESS MANAGEMENT AND ROADW 1735 01 - DE47022X CIE	Project Cost: Operating Budget:	\$89,993 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
RDS-LANDSCAPE MAINT 1736 01 -	Project Cost: Operating Budget:	\$0 \$400,000	\$0 \$446,000	\$0 \$610,000	\$0 \$640,500	\$0 \$672,500
BPI-DEBT SERVICE FOR UNPAVED ROADS 1738 01 -	Project Cost: Operating Budget:	\$0 \$780,848	\$0 \$865,878	\$0 \$966,173	\$0 \$986,243	\$0 \$451,213



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SEMINOLE COUNTY GOVERNMENT  
Department of Fiscal Services  
CIP Project Dollars  
Detail Dollars by Proj. Element

Element: TRAFFIC CIRCULATION

Title /Proj.Id		Total 2002/03	2003/04	2004/05	2005/06	2006/07
TRAF - VARIOUS TRAFFIC STUDIES AND DESIG	Project Cost:	\$126,396	\$100,000	\$110,000	\$120,000	\$125,000
1744 01 - DE70039X CIE	Operating Budget:	\$0	\$0	\$92,000	\$0	\$0
ENGR-CITY OF LAKE MARY	Project Cost:	\$57,722	\$0	\$0	\$0	\$0
1748 01 - CITYLKM1	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - CITY OF ALTAMONTE SPRINGS (UTILIT	Project Cost:	\$56,163	\$0	\$0	\$0	\$0
1754 01 - CITYALT2	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - CITY OF ALTAMONTE SPRINGS (UTILIT	Project Cost:	\$566,223	\$0	\$0	\$0	\$0
1754 02 - CITYALT3	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SIX LANING SR 434 (DEVELOPER AGRE	Project Cost:	\$650,000	\$0	\$0	\$0	\$0
1755 01 - DE50028X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SIX LANING SR434 (FDOT GRANT)	Project Cost:	\$1,007,762	\$0	\$0	\$0	\$0
1755 02 - CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-SKID STEER LOADER	Project Cost:	\$78,549	\$0	\$0	\$0	\$0
1761 01 - DE47107X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS-BRIDGE REHABILITATION AND MAINTENANC	Project Cost:	\$77,250	\$92,250	\$94,095	\$95,977	\$97,896
1762 01 - DE47095X CIE	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF F-150 EXTENDED CAB 4X4	Project Cost:	\$32,957	\$0	\$0	\$0	\$0
1848 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF FORD F-450	Project Cost:	\$79,000	\$0	\$0	\$0	\$0
1854 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG F350 4X4	Project Cost:	\$35,000	\$0	\$0	\$0	\$0
1859 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG FORD F350	Project Cost:	\$35,000	\$0	\$0	\$0	\$0
1860 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF-LEAD TECHNICIAN FORD F-150 4X4 V-8	Project Cost:	\$28,000	\$0	\$0	\$0	\$0
1873 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF-FIBER OPTIC FUSION SPLICER	Project Cost:	\$0	\$40,800	\$0	\$0	\$0
1883 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS MA30 966G FRONT-END LOADER	Project Cost:	\$260,680	\$0	\$0	\$0	\$0
1900 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS 938G FRONT END LOADER	Project Cost:	\$153,688	\$0	\$0	\$0	\$0
1901 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - MARTY/NANCY AND CADILLAC (ROAD PA	Project Cost:	\$550,000	\$0	\$0	\$0	\$0
1916 02 - DE70052X	Operating Budget:	\$0	\$0	\$0	\$0	\$0

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SEMINOLE COUNTY GOVERNMENT  
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CIP Project Dollars  
Detail Dollars by Proj. Element

Element: TRAFFIC CIRCULATION

Title		Total				
/Proj.Id		2002/03	2003/04	2004/05	2005/06	2006/07
ENG - MINOR ROAD PROGRAM/CONTINGENCY/2ND	Project Cost:	\$630,000	\$0	\$0	\$0	\$0
1916 03 - DE70064X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - CR 426 @ SNOWHILL ROAD (LEFT TURN	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
1916 04 - DE70054X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - MICHAEL DRIVE	Project Cost:	\$200,000	\$0	\$0	\$0	\$0
1916 05 - DE70055X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - ROAN DRIVE	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
1916 06 - DE70056X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - CELERY AVE @ SR 415	Project Cost:	\$295,000	\$0	\$0	\$0	\$0
1916 07 - DE70057X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - KEWANEE TR/DERBYSHIRE/SPARTAN	Project Cost:	\$325,000	\$0	\$0	\$0	\$0
1916 08 - DE70058X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SR 46 AT ORANGE BLVD	Project Cost:	\$250,000	\$0	\$0	\$0	\$0
1916 09 - PE70082X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - LONGWOOD/LAKE MARY ROAD	Project Cost:	\$250,000	\$0	\$0	\$0	\$0
1916 10 - PE70083X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - CR 426 AT LAKE CHARM	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
1916 11 - PE70084X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - NEW TRIBES MISSION POND OUTFALL	Project Cost:	\$125,000	\$0	\$0	\$0	\$0
1916 12 - PE70085X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SLAVIA ROAD CULVERT	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
1916 13 - PE70086X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SAND DOLLAR	Project Cost:	\$400,000	\$0	\$0	\$0	\$0
1916 14 - PE70087X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - LONGWOOD/MARKHAM ROAD	Project Cost:	\$200,000	\$0	\$0	\$0	\$0
1916 15 - PE70088X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - MARKHAM ROAD	Project Cost:	\$300,000	\$0	\$0	\$0	\$0
1916 16 - PE70089X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - MINOR ROAD PROGRAM - FUTURE YEARS	Project Cost:	\$0	\$2,900,000	\$5,850,000	\$7,000,000	\$4,300,000
1916 17 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - MARKHAM WOODS ROAD (SPRINGS LANDIN	Project Cost:	\$950,000	\$0	\$0	\$0	\$0
1920 01 - DE70062X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - LAKE EMMA ROAD (LAKE MARY BLVD TO	Project Cost:	\$1,650,000	\$0	\$0	\$0	\$0
1920 02 - DE70063X	Operating Budget:	\$0	\$0	\$0	\$0	\$0

SEMINOLE COUNTY GOVERNMENT  
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Element: TRAFFIC CIRCULATION

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
ENG - EAST LAKE BRANTLEY ROAD	Project Cost:	\$950,000	\$0	\$0	\$0	\$0
1920 03 - DE70065X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - COLLECTOR SAFETY & CAPACITY ENH/C	Project Cost:	\$355,420	\$0	\$0	\$0	\$0
1920 04 - PE70107X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - COLLECTOR SAFETY & CAPACITY ENH/F	Project Cost:	\$0	\$2,600,000	\$2,000,000	\$2,000,000	\$2,000,000
1920 05 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - LAKE MARY BLVD @ LONGWOOD LAKE MAR	Project Cost:	\$285,000	\$0	\$0	\$0	\$0
1921 01 - DE70053X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - PEDESTRIAN OVERPASS AT LAKE MARY E	Project Cost:	\$4,000,000	\$0	\$0	\$0	\$0
1924 01 - DE70068X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - COUNTY SIDEWALK PROGRAM/CONTINGENC	Project Cost:	\$135,000	\$0	\$0	\$0	\$0
1925 01 - PE70069X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - SIDEWALK PROGRAM/LAKE WAY ROAD	Project Cost:	\$127,400	\$0	\$0	\$0	\$0
1925 02 - DE70072X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - SIDEWALK PROGRAM/NORTH STREET	Project Cost:	\$50,000	\$0	\$0	\$0	\$0
1925 03 - DE70073X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - SIDEWALK PROGRAM/W. LAKE BRANTLEY	Project Cost:	\$75,000	\$0	\$0	\$0	\$0
1925 04 - DE70074X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - SIDEWALK PROGRAM/MERITT STREET	Project Cost:	\$115,000	\$0	\$0	\$0	\$0
1925 05 - DE70075X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SIDEWALK PROGRAM/SEMINOLE AVENUE	Project Cost:	\$140,000	\$0	\$0	\$0	\$0
1925 06 - PE70092X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SIDEWALK PROGRAM/E.E. WILLIAMSON	Project Cost:	\$110,000	\$0	\$0	\$0	\$0
1925 07 - PE70093X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SIDEWALK PROGRAM/COUNTRY CLUB ROA	Project Cost:	\$65,000	\$0	\$0	\$0	\$0
1925 08 - PE70094X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SIDEWALK PROGRAM/DIKE ROAD	Project Cost:	\$70,000	\$0	\$0	\$0	\$0
1925 09 - PE70095X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SIDEWALK PROGRAM/ANCHOR ROAD	Project Cost:	\$220,000	\$0	\$0	\$0	\$0
1925 10 - PE70096X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SIDEWALK PROGRAM/E. WEKIVA TRAIL	Project Cost:	\$250,000	\$0	\$0	\$0	\$0
1925 11 - PE70097X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - SIDEWALK PROGRAM/DERBYSHIRE ROAD	Project Cost:	\$145,000	\$0	\$0	\$0	\$0
1925 12 - PE70098X	Operating Budget:	\$0	\$0	\$0	\$0	\$0

SEMINOLE COUNTY GOVERNMENT  
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Element: TRAFFIC CIRCULATION

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
ENGR - SIDEWALK PROGRAM/BALMY BEACH DRIV 1925 13 - PE70102X	Project Cost:	\$185,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - COUNTY SIDEWALK PROGRAM - FUTURE 1925 14 -	Project Cost:	\$0	\$2,340,000	\$3,600,000	\$4,380,000	\$5,160,000
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS - PAVING OF PALM SPRINGS ROAD 1926 01 - DE47096X	Project Cost:	\$255,716	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS - PAVING OF SPRING AVE & OTHER "YR 4 1926 02 - PE47097X	Project Cost:	\$615,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS - CONTINGENCY PAVING OF VARIOUS ROAD 1926 03 - PE47098X	Project Cost:	\$0	\$620,000	\$0	\$500,000	\$500,000
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - COUNTYWIDE SAFETY/RAILROAD CONTIN 1930 01 - DE76162Z	Project Cost:	\$76,063	\$600,000	\$600,000	\$600,000	\$600,000
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - RED BUG LAKE RD @ EAGLE CIRCLE SA 1930 02 - DE76165Z	Project Cost:	\$80,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - RAILROAD SIGNAL AND GATES AT HEST 1930 08 - DE76172Z	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT:BEAR GULLY RD @ OL 1930 09 - PE76154Z	Project Cost:	\$75,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT:MYRTLE LAKE HILLS 1930 10 - PE76155Z	Project Cost:	\$100,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT:GABRIELLA LANE 1930 11 - PE76156Z	Project Cost:	\$100,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT:OSPREY TRAIL @ TRA 1930 12 - PE76157Z	Project Cost:	\$100,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT:ORANGE BLVD @ WAYS 1930 13 - DE76158Z	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT:SR 426 @ SR46 1930 14 - PE76159Z	Project Cost:	\$75,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT:FUND 11500 CONTING 1930 15 - PE76161Z	Project Cost:	\$152,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT: RINEHART ROAD SAF 1930 16 - DE76196Z	Project Cost:	\$65,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG - COUNTY/CITY PROJECT - US 17-92 LAK 1970 01 - PE70077X	Project Cost:	\$2,900,000	\$0	\$0	\$0	\$0
	Operating Budget:	\$0	\$0	\$0	\$0	\$0

SEMINOLE COUNTY GOVERNMENT  
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Element: TRAFFIC CIRCULATION

Title		Total				
/Proj.Id		2002/03	2003/04	2004/05	2005/06	2006/07
ENG - 17-92 @ 436 INTERCHANGE	Project Cost:	\$0	\$1,200,000	\$0	\$0	\$0
1972 01 - PE70078X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - MAJOR RD SYSTEM PROJECTS/FUTURE Y	Project Cost:	\$0	\$0	\$0	\$0	\$1,000,000
1981 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT: FUND 11541 CONTING	Project Cost:	\$0	\$600,000	\$600,000	\$600,000	\$600,000
2023 18 - PE76195Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT: GREENWOOD LAKES M	Project Cost:	\$140,000	\$0	\$0	\$0	\$0
2025 01 - DE76201Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT: EASTBROOK ELEMENT	Project Cost:	\$75,000	\$0	\$0	\$0	\$0
2025 02 - DE76202Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT: HEATHROW ELEMENTA	Project Cost:	\$340,000	\$0	\$0	\$0	\$0
2025 03 - PE76203Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT: LAKE MARY HIGH SC	Project Cost:	\$150,000	\$0	\$0	\$0	\$0
2025 04 - PE76204Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT: WOODLANDS ELEMENT	Project Cost:	\$90,000	\$0	\$0	\$0	\$0
2025 05 - PE76205Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - SAFETY PROJECT: FUND 11541 CONTIN	Project Cost:	\$0	\$330,000	\$330,000	\$0	\$0
2025 13 - PE76214Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - MAST ARM CONVERSION: SR 46 AT INT	Project Cost:	\$90,000	\$0	\$0	\$0	\$0
2026 01 - PE76215Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - MAST ARM CONVERSION: RED BUG @ DO	Project Cost:	\$90,000	\$0	\$0	\$0	\$0
2026 02 - PE76216Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - MAST ARM CONVERSION: TUSKAWILLA R	Project Cost:	\$81,000	\$0	\$0	\$0	\$0
2026 03 - PE76217Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - NEW SIGNAL: TUSKAWILLA ROAD AT SR	Project Cost:	\$120,000	\$0	\$0	\$0	\$0
2026 04 - PE76218Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - TRAFFIC COMM. NETWORK: 17-92/SR 4	Project Cost:	\$70,000	\$0	\$0	\$0	\$0
2027 01 - PE76219Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - TRAFFIC COMM. NETWORK: SR426/417	Project Cost:	\$52,000	\$0	\$0	\$0	\$0
2027 02 - PE76221Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - TRAFFIC COMM. NETWORK: SEMINOLE W	Project Cost:	\$65,000	\$0	\$0	\$0	\$0
2027 03 - PE76222Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - TRAFFIC COMM. NETWORK: LK. MARY B	Project Cost:	\$55,000	\$0	\$0	\$0	\$0
2027 04 - PE76223Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0

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Element: TRAFFIC CIRCULATION

Title /Proj.Id		Total				
		2002/03	2003/04	2004/05	2005/06	2006/07
TRAF - DYNAMIC MESSAGE SIGNS FOR ATMS	Project Cost:	\$200,000	\$0	\$0	\$0	\$0
2028 02 - PE70103X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - COMMUNICATION EQUIPMENT FOR ATMS	Project Cost:	\$200,000	\$0	\$0	\$0	\$0
2028 03 - PE70104X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - CONTINGENCY FUND 11500 FOR THE IT	Project Cost:	\$100,000	\$0	\$0	\$0	\$0
2029 01 - PE76225Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF - FORD F150 PICKUP	Project Cost:	\$26,500	\$0	\$0	\$0	\$0
2042 01 - PE70046X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS - TRACK SKID STEER	Project Cost:	\$2,000	\$0	\$0	\$0	\$0
2043 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
RDS - CREWCAB PICKUP	Project Cost:	\$27,000	\$0	\$0	\$0	\$0
2044 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - FUTURE YEARS - COUNTY/CITY COST S	Project Cost:	\$0	\$1,500,000	\$3,000,000	\$3,000,000	\$0
2052 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENGR - FUTURE YEARS - STATE ROAD SYSTEM	Project Cost:	\$0	\$5,700,000	\$10,000,000	\$9,500,000	\$9,400,000
2053 01 -	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF SIGNALS & SIGNAL SYSTEMS CONTINGEN	Project Cost:	\$0	\$450,000	\$475,000	\$525,000	\$575,000
2055 01 - PE76228Z	Operating Budget:	\$0	\$0	\$110,000	\$110,000	\$115,000
TRAF COMMUNICATION NETWORK CONTINGENCY	Project Cost:	\$0	\$200,000	\$200,000	\$200,000	\$200,000
2056 01 - PE76229Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
TRAF ATMS CONTINGENCY	Project Cost:	\$0	\$400,000	\$400,000	\$400,000	\$400,000
2057 01 - PE76231Z	Operating Budget:	\$0	\$116,000	\$96,000	\$96,000	\$96,000
TRAF TRAFFIC CALMING CONTINGENCY	Project Cost:	\$0	\$150,000	\$150,000	\$150,000	\$150,000
2058 01 - PE76232Z	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG DYSON DRIVE SCHOOL SAFETY SIDEWALK	Project Cost:	\$400,000	\$0	\$0	\$0	\$0
2062 01 - PE70105X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
ENG CITRUS ROAD SCHOOL SAFETY SIDEWALK	Project Cost:	\$100,000	\$0	\$0	\$0	\$0
2062 02 - PE70106X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
CRA SR417 @ 17/92 MAST ARMS	Project Cost:	\$99,220	\$0	\$0	\$0	\$0
2063 01 - PE70241X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
CRA 3RD ST @ 17/92 MAST ARMS	Project Cost:	\$141,000	\$0	\$0	\$0	\$0
2063 02 - DE70242X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
CRA 13TH ST @ 17/92 MAST ARMS	Project Cost:	\$128,000	\$0	\$0	\$0	\$0
2063 03 - DE70243X	Operating Budget:	\$0	\$0	\$0	\$0	\$0

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Element: TRAFFIC CIRCULATION

Title		Total				
/Proj.Id		2002/03	2003/04	2004/05	2005/06	2006/07
CRA BARGAIN BLVD @ 17/92 MAST ARMS	Project Cost:	\$98,170	\$0	\$0	\$0	\$0
2063 04 - DE70244X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
CRA 1ST STREET MAST ARMS	Project Cost:	\$163,000	\$0	\$0	\$0	\$0
2064 01 - DE70261X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
CRA 1ST STREET ENTRANCE FEATURES	Project Cost:	\$136,000	\$0	\$0	\$0	\$0
2064 02 - DE70262X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
CRA FERN PARK HARDSCAPE	Project Cost:	\$176,408	\$0	\$0	\$0	\$0
2065 01 - DE56422X	Operating Budget:	\$0	\$0	\$0	\$0	\$0
Element: TRAFFIC CIRCULATION	Project Cost:	\$218,954,486	\$43,903,375	\$37,365,005	\$33,475,670	\$31,054,007
	Operating Budget:	\$13,995,257	\$1,655,480	\$2,005,644	\$1,921,847	\$1,431,528
	CIE Project:	\$194,336,420	\$22,923,175	\$9,570,905	\$4,179,170	\$4,249,007
	CIE Operating:	\$12,814,409	\$0	\$92,000	\$0	\$0

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR AIRPORT BOULEVARD PH II (U.S. 17/92-C.R. 46A)

CIE Project: Y

AS/400 CIP: 0057 01 - Pentamotion CIP: DE51011Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: AIRPORT BOULEVARD (U.S. 17/92 TO C.R. 46A)

ORG# 077521 ARTERIAL ROAD PROJECTS

Service Area: RIF/COUNTY WIDE ART.

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	049 049	049 000	049 000	049 000	049 000
12601 ARTERIAL - IMPA	077521	051 051	051 000	051 000	051 000	051 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$2,068,411	\$2,068,411	\$0	\$0	\$0	\$0	\$2,068,411
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$7,068,411	\$7,068,411	\$0	\$0	\$0	\$0	\$7,068,411
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO WIDEN AIRPORT BOULEVARD FROM 2 TO 4 LANES.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

THE DESIGN COMPLETE, ROW ACQUISITION IS IN PROCESS AND CONSTRUCTION ANTICIPATED MID 2003.

## Facility Capacity Added

Amount: 1.800 Units: MI Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR C-15 (S.R. 46-U.S. 17/92)  
AS/400 CIP: 0058 01 - Pentamation CIP: DE513012  
Starting Year: 1994  
Project Loc: C-15 (S.R. 46-U.S. 17/92)  
ORG# 077515 ENG - Capital Projects  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: RIF/COUNTY WIDE ART.  
Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077515	100 100	100 100	100 100	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$8,360,000	\$8,360,000	\$0	\$0	\$0	\$0	\$8,360,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$4,000,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Constr/Design	\$0	\$268,858	\$268,858	\$0	\$0	\$0	\$0	\$268,858
Total Project Cost	\$4,000,000	\$8,628,858	\$12,628,858	\$0	\$0	\$0	\$0	\$12,628,858
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO WIDEN C-15 FROM 2 TO 4 LANES.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

PROJECT DESIGN IS SCHEDULED FOR COMPLETION IN FY 03/04.

Facility Capacity Added

Amount: 1.000 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR AIRPORT BOULEVARD PH III (C.R. 46A-S.R. 46)

CIE Project: Y

AS/400 CIP: 0061 01 - Pentamation CIP: DE51021Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: AIRPORT BOULEVARD (C.R. 46A TO S.R. 46)

ORG# 077521 ARTERIAL ROAD PROJECTS

Service Area: RIF/COUNTY WIDE ART.

OMB Analyst: John Hunter

Lvl of Service: E BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	031 000	031 000	031 000	031 000	031 000
12601 ARTERIAL - IMPA	077521	069 000	069 000	069 000	069 000	069 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$5,329,680	\$5,329,680	\$0	\$0	\$0	\$0	\$5,329,680
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$6,916,487	\$6,916,487	\$0	\$0	\$0	\$0	\$6,916,487
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	\$0	\$12,246,167	\$12,246,167	\$0	\$0	\$0	\$0	\$12,246,167
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF WIDENING FROM 2 TO 4 LANES WITH REALIGNMENT TO BEVIER CORRIDOR.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

DESIGN COMPLETE. ROW APPRAISAL/ACQUISITION IN PROCESS. CONSTRUCTION ANTICIPATED MID 2003.

## Facility Capacity Added

Amount: 1.800 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP2011L

## CIP Project Tracking

Title: ENGR BUNNEL RD/MAGNOLIA ST (S.R. 434-EDEN PARK RD)

CIE Project: Y

AS/400 CIP: 0062 01 - Pentamation CIP: DE53051Z

Starting Year: 1997

Element: TRAFFIC CIRCULATION

Project Loc: BUNNEL ROAD/MAGNOLIA ST (S.R. 434-EDEN PARK ROAD)

ORG# 077523 WEST COLLECTOR PROJECTS

Service Area: RIF/WEST COLLECTOR

OMB Analyst: John Hunter

Lvl of Service: E BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	018 000	018 000	018 000	018 000	018 000
12603 WEST COLLECTOR-	077523	082 000	082 000	082 000	082 000	082 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$3,167,982	\$3,167,982	\$0	\$0	\$0	\$0	\$3,167,982
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$3,849,500	\$3,849,500	\$3,900,000	\$0	\$0	\$0	\$7,749,500
Constr/Design	\$0	\$110,583	\$110,583	\$0	\$0	\$0	\$0	\$110,583
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$7,128,065</b>	<b>\$7,128,065</b>	<b>\$3,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,028,065</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT IS TO WIDEN ROADWAY FROM 2 TO 3 LANES WITH OPERATION IMPROVEMENTS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

DESIGN NEARING COMPLETION. RIGHT-OF-WAY ACQUISITION TO START IN EARLY 2003.

## Facility Capacity Added

Amount: 1.100 Units: MI Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR CHAPMAN ROAD (S.R. 426-S.R. 434)  
AS/400 CIP: 0063 01 - Pentamation CIP: DE54011Z  
Starting Year: 1994  
Project Loc: CHAPMAN ROAD (S.R. 426 TO S.R. 434)  
ORG# 077524 EAST COLLECTOR PROJECTS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: RIF/EAST COLLECTOR  
Lvl of Service: E BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	059 000	059 000	059 000	059 000	059 000
12604 EAST COLLECTOR-	077524	041 000	041 000	041 000	041 000	041 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$3,874,641	\$3,874,641	\$0	\$0	\$0	\$0	\$3,874,641
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$4,300,000	\$0	\$0	\$0	\$4,300,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$3,874,641	\$3,874,641	\$4,300,000	\$0	\$0	\$0	\$8,174,641
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO WIDEN THE ROADWAY FROM 2 TO 4 LANES.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

PROJECT ON HOLD PER BCC DIRECTION. THE SCOPE OF THE IMPROVEMENTS IS BEING RE-EVALUATED.

Facility Capacity Added

Amount: 1.500 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR CHULUOTA BYPASS/C.R. 419-SNOWHILL RD

CIE Project: Y

AS/400 CIP: 0064 02 - Pentamation CIP: DE56022Z

Starting Year: 1996

Element: TRAFFIC CIRCULATION

Project Loc: CHULUOTA BYPASS (C.R. 419 TO SNOWHILL ROAD)

ORG# 077515 ENG - Capital Projects

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11500 INFRASTRUCTURE

077515

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$525,588	\$525,588	\$0	\$0	\$0	\$0	\$525,588
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$19,214	\$19,214	\$0	\$0	\$0	\$0	\$19,214
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$544,802	\$544,802	\$0	\$0	\$0	\$0	\$544,802

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A NEW 2 LANE HIGHWAY. THIS PROJECT IS ALSO KNOWN AS SECOND STREET/SNOWHILL RD (C.R. 419 TO C.R. 426)

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ROADWAY CONSTRUCTION COMPLETE; ENVIRONMENTAL MONITORING AND RIGHT-OF-WAY LITIGATION STILL ONGOING.

## Facility Capacity Added

Amount: 1.600 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR C.R. 419 PHASE I &amp; II (LOCKWOOD ROAD TO SECOND STREET)

CIE Project: Y

AS/400 CIP: 0066 03 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: C.R. 419 PHASE I &amp; II (LOCKWOOD RD TO SECOND ST)

ORG# 077515 ENG - Capital Projects

Service Area: RIF/EAST COLLECTOR

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	069 000	069 000	069 000	069 000	069 000
12604 EAST COLLECTOR-	077524	031 000	031 000	031 000	031 000	031 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$8,643,878	\$8,643,878	\$0	\$0	\$0	\$0	\$8,643,878
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$8,643,878</b>	<b>\$8,643,878</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,643,878</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT IS TO WIDEN A 2 LANE ROADWAY TO A 4 LANE ROADWAY. PHASES I &amp; II CONSTRUCTION COMBINED.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

PHASE I &amp; II CONSTRUCTION IN PROCESS.

## Facility Capacity Added

Amount: 1.000 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR CR 427/S.R. 436-CHARLOTTE ST

CIE Project: Y

AS/400 CIP: 0067 02 - Pentamation CIP: DE51032Z

Starting Year: 1995

Element: TRAFFIC CIRCULATION

Project Loc: CR427/CHARLOTTE-SR436

ORG# 077521 ARTERIAL ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	054 000	054 000	054 000	054 000	054 000
12601 ARTERIAL - IMPA	077521	046 000	046 000	046 000	046 000	046 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$2,365,926	\$2,365,926	\$0	\$0	\$0	\$0	\$2,365,926
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$6,711,763	\$6,711,763	\$0	\$0	\$0	\$0	\$6,711,763
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$9,077,689</b>	<b>\$9,077,689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,077,689</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT IS TO WIDEN AN EXISTING 2 LANE TO 4 LANE DIVIDED URBAN SECTION.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONSTRUCTION STARTED APRIL 2002.

## Facility Capacity Added

Amount: 1.700 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP2011.

## CIP Project Tracking

Title: ENGR C.R. 427/S.R. 434-LONGWOOD HILLS RD

CIE Project: Y

AS/400 CIP: 0068 01 - Pentamaton CIP: DE51041Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: C.R. 427 (S.R. 434 TO LONGWOOD HILLS ROAD)

ORG# 077521 ARTERIAL ROAD PROJECTS

Service Area: RIF/COUNTY WIDE ART.

OMB Analyst: John Hunter

Lvl of Service: E BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077515	045 000	045 000	045 000	045 000	045 000
12601	ARTERIAL - IMPA	077521	055 000	055 000	055 000	055 000	055 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$689,431	\$689,431	\$0	\$0	\$0	\$0	\$689,431
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$689,431</b>	<b>\$689,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$689,431</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A 4/6 LANE URBAN ROADWAY ALONG AN EXISTING 2/4 LANE CORRIDOR.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONSTRUCTION OF PHASE III &amp; IV COMBINED. CONSTRUCTION IS COMPLETE. RIGHT-OF-WAY LITIGATION STILL ONGOING.

## Facility Capacity Added

Amount: 1.200 Units: MI Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR C.R. 427/LONGWOOD HILLS RD-LONGWOOD/LAKE MARY RD

CIE Project: Y

AS/400 CIP: 0069 01 - Pentamation CIP: DE51051Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: C.R. 427 (LONGWD HILLS RD TO LONGWD/LK MARY RD)

ORG# 077521 ARTERIAL ROAD PROJECTS

Service Area: RIF/COUNTY WIDE ART.

OMB Analyst: John Hunter

Lvl of Service: E BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	050 000	050 000	050 000	050 000	050 000
12601 ARTERIAL - IMPA	077521	050 000	050 000	050 000	050 000	050 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$818,138	\$818,138	\$0	\$0	\$0	\$0	\$818,138
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$818,138</b>	<b>\$818,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$818,138</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT 4/6 LANE URBAN ROADWAY ALONG AN EXISTING 2/4 LANE CORRIDOR.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONSTRUCTION OF PHASE III &amp; IV COMBINED. CONSTRUCTION COMPLETE. RIGHT-OF-WAY LITIGATION STILL ONGOING.

## Facility Capacity Added

Amount: .600 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR CR427/PHV/VI HESTER AVE-LK MARY BLVD

CIE Project: Y

AS/400 CIP: 0072 02 - Pentamation CIP: DE56047Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: C.R. 427 (U.S. 17/92 TO LAKE MARY BOULEVARD)

ORG# 077515 ENG - Capital Projects

Service Area: RIF/COUNTY WIDE ART.

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	026 000	026 000	026 000	026 000	026 000
12601 ARTERIAL - IMPA	077521	074 000	074 000	074 000	074 000	074 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$6,720,490	\$6,720,490	\$0	\$0	\$0	\$0	\$6,720,490
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	\$0	\$6,720,490	\$6,720,490	\$0	\$0	\$0	\$0	\$6,720,490
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A FOUR LANE URBAN HIGHWAY ALONG AN EXISTING TWO LANE CORRIDOR.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

PHASE V &amp; VI COMBINED AND COMPLETION OF CONSTRUCTION ANTICIPATED BY EARLY 2003.

## Facility Capacity Added

Amount: 2.000 Units: MI Estimated Availability Date: 12/00/00

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR DODD ROAD (RED BUG LAKE RD-HOWELL BRANCH RD)

CIE Project: Y

AS/400 CIP: 0075 02 - Pentamation CIP: DE55012Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: DODD ROAD (RED BUG LAKE ROAD TO HOWELL BRANCH RD)

ORG# 077525 S/CENTRAL COLLECTOR PROJ

Service Area: RIF/SOUTH-CENTRAL COLLECTOR

OMB Analyst: John Hunter

Lvl of Service: E BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077515	066 066	066 000	066 000	066 000	066 000		
12605 SOUTH CENTRAL I	077525	034 034	034 000	034 000	034 000	034 000		

  

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$562,522	\$562,522	\$0	\$0	\$0	\$0	\$562,522
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$8,679,954	\$8,679,954	\$0	\$0	\$0	\$0	\$8,679,954
Constr/Design	\$0	\$56,123	\$56,123	\$0	\$0	\$0	\$0	\$56,123
Total Project Cost	\$0	\$9,298,599	\$9,298,599	\$0	\$0	\$0	\$0	\$9,298,599
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO WIDEN A TWO LANE RURAL TO A FOUR LANE URBAN HIGHWAY.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONSTRUCTION ANTICIPATED TO BEGIN SPRING 2003.

## Facility Capacity Added

Amount: 1.900 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR EDEN PARK ROAD (ORANGE COUNTY LINE-BUNNEL RD)

CIE Project: Y

AS/400 CIP: 0077 01 - Pentamation CIP: DE53061Z

Starting Year: 1997

Element: TRAFFIC CIRCULATION

Project Loc: EDEN PARK ROAD (ORANGE CO. LINE TO BUNNEL ROAD)

ORG# 077523 WEST COLLECTOR PROJECTS

Service Area: RIF/WEST COLLECTOR

OMB Analyst: John Hunter

Lvl of Service: E BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077515	092 000	092 000	092 000	092 000	092 000		
12603 WEST COLLECTOR-	077523	008 000	008 000	008 000	008 000	008 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$4,920,000	\$3,399,917	\$8,319,917	\$0	\$0	\$0	\$0	\$8,319,917
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$3,000,000	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$6,000,000
Constr/Design	\$0	\$299,435	\$299,435	\$0	\$0	\$0	\$0	\$299,435
Total Project Cost	\$4,920,000	\$6,699,352	\$11,619,352	\$3,000,000	\$0	\$0	\$0	\$14,619,352
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO WIDEN FROM 2 TO 4 LANES OR MAINTAIN 2 LANES WITH OPERATIONAL IMPROVEMENTS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

DESIGN AT 60% COMPLETION.

## Facility Capacity Added

Amount: .900 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR SEMINOLA/DOG TRACK RD/U.S. 17/92-LAKE DR

CIE Project: Y

AS/400 CIP: 0087 01 - Pentamation CIP: DE51101Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: SEMINOLA/DOG TRACK RD (U.S. 17/92 TO LAKE DRIVE)

ORG# 077521 ARTERIAL ROAD PROJECTS

Service Area: RIF/COUNTY WIDE ART.

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077515	044 000	044 000	044 000	044 000	044 000		
12601 ARTERIAL - IMPA	077521	056 000	056 000	056 000	056 000	056 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$564,634	\$564,634	\$0	\$0	\$0	\$0	\$564,634
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$228,147	\$228,147	\$0	\$0	\$0	\$0	\$228,147
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$792,781	\$792,781	\$0	\$0	\$0	\$0	\$792,781
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT 4/6 LANE URBAN HIGHWAY ALONG AN EXISTING TWO LANE RURAL HIGHWAY.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ROADWAY CONSTRUCTION COMPLETE; ENVIRONMENTAL REMEDIATION AND RIGHT-OF-WAY LITIGATION STILL ONGOING.

## Facility Capacity Added

Amount: 2.600 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - LAKE MARY BLVD. PH III (US 17/92-CR 425)

CIE Project: Y

AS/400 CIP: 0101 01 - Pentamation CIP: DE56231Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: LAKE MARY BLVD EXT (U.S. 17/92 TO C.R. 425)

ORG# 077515 ENG - Capital Projects

Service Area: RIF/COUNTY WIDE ART.

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077515	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$2,930,382	\$2,930,382	\$0	\$0	\$0	\$0	\$2,930,382
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$2,930,382	\$2,930,382	\$0	\$0	\$0	\$0	\$2,930,382
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO WIDEN A 2 LANE RURAL ROADWAY TO A 4 LANE URBAN ROADWAY. THIS PROJECT WAS PREVIOUSLY INCLUDED WITH THE SILVER LK DR/LK MARY BLVD EXT (SANFORD AVE TO OHIO AVE).

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

DESIGN AND ROW COMPLETE. CONSTRUCTION OF ROADWAY SECTION COMBINED WITH EAST LAKE MARY BLVD EXTENSION AND STARTED MARCH 2002. ALSO SEE PROJECT #104-01.

## Facility Capacity Added

Amount: 1.800 Units: MI Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR - E LK MARY BLVD/SILVER LK DR (SANFORD AVE-AIRPORT ENTR RD) SEG I CIE Project: Y

AS/400 CIP: 0104 01 - Pentamation CIP: DE56241Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: C.R. 425/SANFORD AVE TO OHIO AVE)

ORG# 077515 ENG - Capital Projects

Service Area: OTHER COLLECTOR

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077515	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$923,202	\$923,202	\$0	\$0	\$0	\$0	\$923,202
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$10,855,084	\$10,855,084	\$0	\$0	\$0	\$0	\$10,855,084
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$11,778,286	\$11,778,286	\$0	\$0	\$0	\$0	\$11,778,286
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO WIDEN A 2 LANE RURAL ROADWAY TO A 4 LANE URBAN ROADWAY.

Project Description - Operating

\*NONE

Key Project Status Information

DESIGN AND ROW COMPLETE. CONSTRUCTION STARTED MARCH 2002. ALSO SEE RELATED CIP 101-01.

Facility Capacity Added

Amount: 1.200 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - SILVER LAKE DR (AIRPORT ENTRANCE RD-S.R. 46/415) SEGMENT II

CIE Project: Y

AS/400 CIP: 0107 01 - Pentamation CIP: DE56251Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: SILVER LAKE DRIVE (OHIO AVE. TO S.R. 46/415 INTER)

ORG# 077515 ENG - Capital Projects

Service Area: OTHER COLLECTOR

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11500 INFRASTRUCTURE

077515

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$8,898,296	\$8,898,296	\$0	\$0	\$0	\$0	\$8,898,296
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$11,457,000	\$11,457,000	\$0	\$0	\$0	\$0	\$11,457,000
Constr/Design	\$0	\$487,279	\$487,279	\$0	\$0	\$0	\$0	\$487,279
Total Project Cost	\$0	\$20,842,575	\$20,842,575	\$0	\$0	\$0	\$0	\$20,842,575

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A 4 LANE DIVIDED URBAN ROADWAY.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

RE-DESIGN UNDERWAY, FDOT GRANT RECEIVED TO CONSTRUCT 4 LANES INITIALLY. SEGMENT IIA (TO AIRPORT ENTRANCE) UNDER CONSTRUCTION WITH SEGMENT I (SEE 0104-01). SEGMENT IIB DESIGN NEARLY COMPLETE. RIGHT-OF-WAY ACQUISITION HAS STARTED.

## Facility Capacity Added

Amount: 4.000 Units: MI Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR C.R. 46A (COUNTRY CLUB-OLD LAKE MARY RD)

CIE Project: Y

AS/400 CIP: 0114 01 - Pentamation CIP: DE51111Z

Starting Year: 1995

Element: TRAFFIC CIRCULATION

Project Loc: C.R. 46A (COUNTRY CLUB TO OLD LAKE MARY ROAD)

ORG# 077521 ARTERIAL ROAD PROJECTS

Service Area: RIF/COUNTY WIDE ART.

OMB Analyst: John Hunter

Lvl of Service: E BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	021 000	021 000	021 000	021 000	021 000
12601 ARTERIAL - IMPA	077521	079 000	079 000	079 000	079 000	079 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$3,276,226	\$3,276,226	\$0	\$0	\$0	\$0	\$3,276,226
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$4,650,000
Constr/Design	\$0	\$23,963	\$23,963	\$0	\$0	\$0	\$0	\$23,963
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$7,950,189</b>	<b>\$7,950,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,950,189</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT CONSISTS OF WIDENING FROM 2 LANE TO 4 LANE URBAN HIGHWAY.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

COMPLETION OF ROADWAY CONSTRUCTION ANTICIPATED MID 2003.

## Facility Capacity Added

Amount: 1.500 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR LAKE DRIVE (SEMINOLA BLVD-TUSKAWILLA RD)

CIE Project: Y

AS/400 CIP: 0124 01 - Pentamation CIP: DE55021Z

Starting Year: 1996

Element: TRAFFIC CIRCULATION

Project Loc: LAKE DRIVE (SEMINOLA BOULEVARD TO TUSKAWILLA ROAD)

ORG# 077525 S/CENTRAL COLLECTOR PROJ

Service Area: RIF/SOUTH-CENTRAL COLLECTOR

OMB Analyst: John Hunter

Lvl of Service: E BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	030 000	030 000	030 000	030 000	030 000
12605 SOUTH CENTRAL I	077525	070 000	070 000	070 000	070 000	070 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$9,106,876	\$9,106,876	\$0	\$0	\$0	\$0	\$9,106,876
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$7,375,000	\$7,375,000	\$0	\$0	\$0	\$0	\$7,375,000
Constr/Design	\$0	\$137,880	\$137,880	\$0	\$0	\$0	\$0	\$137,880
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$16,619,756</b>	<b>\$16,619,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,619,756</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT IS TO WIDEN A ROADWAY FROM 2 TO A 4 LANE URBAN FACILITY.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

DESIGN MODIFICATION UNDERWAY. ROW ACQUISITION IN PROCESS. CONSTRUCTION ANTICIPATED TO BEGIN MID TO LATE 2003.

## Facility Capacity Added

Amount: 2.500 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR LAKE MARY BLVD/COUNTRY CLUB/C15-US 17/92

CIE Project: Y

AS/400 CIP: 0127 01 - Pentamation CIP: DE51121Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: LAKE MARY BOULEVARD -COUNTRY CLUB/C-15 TO US 17/92

ORG# 077521 ARTERIAL ROAD PROJECTS

Service Area: RIF/COUNTY WIDE ART.

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	037 000	037 000	037 000	037 000	037 000
12601 ARTERIAL - IMPA	077521	063 000	063 000	063 000	063 000	063 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT IS GOING TO CONSTRUCT A FOUR LANE URBAN HIGHWAY EXPANDABLE TO SIX LANES ALONG AN EXISTING TWO LANE RURAL ALIGNMENT. THIS PROJECT IS ALSO KNOWN AS LAKE MARY BOULEVARD PHASE II.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

THE PROJECT IS NEARLY COMPLETE.

## Facility Capacity Added

Amount: 2.200 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR DOUGLAS/MARKHAM WOODS ROAD INTERSECTION

CIE Project: Y

AS/400 CIP: 0129 02 - Pentamation CIP: DE561722

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: DOUGLAS/MARKHAM WOODS ROAD INTERSECTION

ORG# 077515 ENG - Capital Projects

Service Area: OTHER COLLECTOR

OMB Analyst: John Hunter

Lvl of Service: E BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11500 INFRASTRUCTURE

077515

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Budget

Rebudget

Total

Land

\$0

\$806,613

\$806,613

\$0

\$0

\$0

\$0

\$806,613

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$567,167

\$567,167

\$0

\$0

\$0

\$0

\$567,167

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$1,373,780

\$1,373,780

\$0

\$0

\$0

\$0

\$1,373,780

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF AN INTERSECTION REALIGNMENT WITH LANE ADDITIONS AT S.R. 434 (JOINT FDOT/SEMINOLE COUNTY PROJECT). FLORIDA DEPARTMENT OF TRANSPORTATION IS TO DO DESIGN AND PREPARE ROW MAP ONLY.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONSTRUCTION IS COMPLETE. LITIGATION ISSUES REMAIN.

## Facility Capacity Added

Amount: .400 Units: MI Estimated Availability Date: 3/00/01

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR SAND LAKE ROAD (HUNT CLUB BLVD-S.R. 434)  
AS/400 CIP: 0137 01 - Pentamation CIP: DE53071Z  
Starting Year: 1998  
Project Loc: SAND LAKE ROAD (HUNT CLUB BLVD. TO S.R. 434)  
ORG# 077523 WEST COLLECTOR PROJECTS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: RIF/WEST COLLECTOR  
Lvl of Service: E BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	046 046	046 000	046 000	046 000	046 000
12603 WEST COLLECTOR-	077523	054 054	054 000	054 000	054 000	054 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$6,400,000	\$2,094,920	\$8,494,920	\$0	\$0	\$0	\$0	\$8,494,920
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$6,009,000	\$0	\$0	\$0	\$6,009,000
Constr/Design	\$0	\$464,668	\$464,668	\$0	\$0	\$0	\$0	\$464,668
Total Project Cost	\$6,400,000	\$2,559,588	\$8,959,588	\$6,009,000	\$0	\$0	\$0	\$14,968,588
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF A ROADWAY WIDENING FROM 2 TO 4 LANES OR MAINTAIN 2 LANES WITH OPERATIONAL IMPROVEMENTS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN AT 60% COMPLETION. RIGHT-OF-WAY STARTED 12/02.

Facility Capacity Added

Amount: 1.900 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR MISCELLANEOUS RIGHT-OF-WAY, COUNTYWIDE

CIE Project: Y

AS/400 CIP: 0142 01 - Pentamation CIP: DE56091X

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077501 ENGINEERING

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077501

100 100

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Budget

Rebudget

Total

Land

\$0

\$108,921

\$108,921

\$0

\$0

\$0

\$0

\$108,921

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$108,921

\$108,921

\$0

\$0

\$0

\$0

\$108,921

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

MISCELLANEOUS RIGHT-OF-WAY BUDGETED TO ACCOMPLISH THE WORK PROGRAM FOR AREAS NOT SPECIFICALLY IDENTIFIED IN THE ROAD PROJECT LIST. MAY BE USED FOR ACCESS, A RETENTION POND OR INSTALLATION OF A TRAFFIC SIGNAL. R1469G COSTS OF LITIGATION AND PROPERTY NECESSITATE INCREASED AMOUNTS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ROW ACQUISITION AS NEEDED.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR TUSKAWILLA RD/EAST LAKE DR-WINTER SPRINGS BLVD PHASE III

CIE Project: Y

AS/400 CIP: 0143 01 - Pentamation CIP: DE51141Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: TUSKAWILLA RD (E. LAKE DRIVE TO WINTER SPGS. BLVD)

ORG# 077521 ARTERIAL ROAD PROJECTS

Service Area: RIF/COUNTY WIDE ART.

OMB Analyst: John Hunter

Lvl of Service: E BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	045 000	045 000	045 000	045 000	045 000
12601 ARTERIAL - IMPA	077521	055 000	055 000	055 000	055 000	055 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$971,363	\$971,363	\$0	\$0	\$0	\$0	\$971,363
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$971,363	\$971,363	\$0	\$0	\$0	\$0	\$971,363
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF A ROAD WIDENING FROM 2 TO 4 LANES.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONSTRUCTION IS COMPLETE BUT OUTSTANDING RIGHT-OF-WAY ISSUES REMAIN.

## Facility Capacity Added

Amount: 1.000 Units: MI Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR TUSKAWILLA RD/RED BUG LAKE RD-EAST LAKE DR PHASE II  
AS/400 CIP: 0145 01 - Pentamation CIP: DE51161Z  
Starting Year: 1994  
Project Loc: TUSKAWILLA RD. (RED BUG LK.RD. TO E. LAKE DR.)  
ORG# 077521 ARTERIAL ROAD PROJECTS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: RIF/COUNTY WIDE ART.  
Lvl of Service: E BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	065 000	065 000	065 000	065 000	065 000
12601 ARTERIAL - IMPA	077521	035 000	035 000	035 000	035 000	035 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$45,642	\$45,642	\$0	\$0	\$0	\$0	\$45,642
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$45,642	\$45,642	\$0	\$0	\$0	\$0	\$45,642
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF CONSTRUCTING A FOUR LANE URBAN HIGHWAY ALONG AN EXISTING TWO LANE CORRIDOR. THIS PROJECT IS ALSO KNOWN AS TUSKAWILLA ROAD PHASE II.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ROADWAY CONSTRUCTION COMPLETE. A WALL REPLACEMENT AT TUSCAWILLA FOREST SUBDIVISION IS CURRENTLY UNDERWAY.

Facility Capacity Added

Amount: 1.200 Units: MI Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR WYMORE ROAD (ORANGE COUNTY LINE-S.R. 436)  
AS/400 CIP: 0146 01 - Pentamation CIP: DE530112  
Starting Year: 1994  
Project Loc: WYMORE ROAD (ORANGE COUNTY LINE TO S.R. 436)  
ORG# 077523 WEST COLLECTOR PROJECTS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: RIF/WEST COLLECTOR  
Lvl of Service: E BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	045 000	045 000	045 000	045 000	045 000
12603 WEST COLLECTOR-	077523	055 000	055 000	055 000	055 000	055 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$2,142,473	\$2,142,473	\$0	\$0	\$0	\$0	\$2,142,473
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$2,932,897	\$2,932,897	\$0	\$0	\$0	\$0	\$2,932,897
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$5,075,370	\$5,075,370	\$0	\$0	\$0	\$0	\$5,075,370
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF A ROADWAY WIDENING FROM 2 LANE RURAL TO 2 LANE DIVIDED URBAN SECTION WITH INTERSECTION IMPROVEMENTS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN COMPLETE. ROW ACQUISITION UNDERWAY.

Facility Capacity Added

Amount: 1.700 Units: MI Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF - CONTINGENCY TRAFFIC PROJECT CONTRIBUTIONS 11500  
AS/400 CIP: 0162 02 - Pentamation CIP: DE70032X  
Starting Year: 1997  
Project Loc: N/A  
ORG# 077700 TRAFFIC ENGINEERING  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 100	000 000	000 000	000 000	000 000
10101 TRANSPORTATION	077700	000 000	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$150,000	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$150,000	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

TRAFFIC SIGNAL AND INTERSECTION IMPROVEMENTS THAT ARE FUNDED BY THE 1991 SALES TAX WITH ALL EXPENSES EVENTUALLY BEING REIMBURSED BY DEVELOPERS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ONGOING PROJECT AS DEVELOPMENT IN THE COUNTY MANDATES THE NEED FOR SIGNAL AND INTERSECTION IMPROVEMENTS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR HOWELL BRANCH RD/LAKE HOWELL RD-S.R.436  
AS/400 CIP: 0242 01 - Pentamotion CIP: DE51171Z  
Starting Year: 1994  
Project Loc: HOWELL BRANCH RD FROM LAKE HOWELL ROAD TO S.R.436  
ORG# 077521 ARTERIAL ROAD PROJECTS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: RIF/COUNTY WIDE ART.  
Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	032 000	032 000	032 000	032 000	032 000
12601 ARTERIAL - IMPA	077521	068 000	068 000	068 000	068 000	068 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$1,197,997	\$1,197,997	\$0	\$0	\$0	\$0	\$1,197,997
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$4,660,667	\$4,660,667	\$0	\$0	\$0	\$0	\$4,660,667
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$5,858,664	\$5,858,664	\$0	\$0	\$0	\$0	\$5,858,664
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO WIDEN HOWELL BRANCH RD. FROM 4 LANES TO 6 LANES

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN AND ROW IS COMPLETE. PROJECT IS ON HOLD PER BCC DIRECTION AS THE SCOPE OF THE IMPROVEMENTS IS TO BE RE-EVALUATED.

Facility Capacity Added

Amount: .500 Units: MI Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF-ADVANCED TRAFFIC MANAGEMENT SYSTEM  
AS/400 CIP: 0306 01 - Pentamation CIP: DE70081X  
Starting Year: 1996  
Project Loc: COUNTYWIDE  
ORG# 077715 MAJOR ROAD PROJECTS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: RIF/COUNTY WIDE ART.  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$1,080,506	\$1,080,506	\$0	\$0	\$0	\$0	\$1,080,506
Constr/Design	\$0	\$9,074	\$9,074	\$0	\$0	\$0	\$0	\$9,074
Total Project Cost	\$0	\$1,089,580	\$1,089,580	\$0	\$0	\$0	\$0	\$1,089,580
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THE DESIGN AND CONSTRUCTION OF A NEW TRAFFIC MANAGEMENT SYSTEM COMPATIBLE WITH REGIONAL I.T.S. TECHNOLOGY. ANNUAL FUNDING ASSUMES EXPANSION AND CONVERSION OF ALL SIGNALS TO NEW GENERATION SYSTEM.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

FEASIBILITY AND IMPLEMENTATION STUDY IS COMPLETED AND NOW THE DESIGN/BUILD PHASE IS UNDERWAY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR C.R. 425 SANFORD AVE/AIRPORT-LK MARY BLVD

CIE Project: Y

AS/400 CIP: 0424 01 - Pentamation CIP: DE512012

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: C.R. 425 SANFORD AVE FROM AIRPORT TO LAKE MARY BLV

ORG# 077521 ARTERIAL ROAD PROJECTS

Service Area: RIF/COUNTY WIDE ART.

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	036 000	036 000	036 000	036 000	036 000
12601 ARTERIAL - IMPA	077521	064 000	064 000	064 000	064 000	064 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$49,296	\$49,296	\$0	\$0	\$0	\$0	\$49,296
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$49,296	\$49,296	\$0	\$0	\$0	\$0	\$49,296
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF A ROADWAY WIDENING FROM TWO TO FOUR LANES. THIS PROJECT WAS EXTENDED SOUTH APPROXIMATELY 0.16 MILES TO CONNECT WITH THE C.R. 427/ SEMINOLE COUNTY EXPRESSWAY INTERCHANGE.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

PROJECT IS SCHEDULED TO BE COMPLETED IN FY 02/03.

## Facility Capacity Added

Amount: 1.160 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF SIGN TECHNICIAN WITH TRUCK  
 AS/400 CIP: 0446 01 - Pentamation CIP:  
 Starting Year: 1999  
 Project Loc:  
 ORG# 077700 TRAFFIC ENGINEERING  
 OMB Analyst: John Hunter

CIE Project: Y  
 Element: TRAFFIC CIRCULATION  
 Service Area: NOT APPLICABLE  
 Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077700	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1
Personal Services	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Operating Expenses	\$0	\$0	\$0	\$2,415	\$2,415	\$2,415	\$2,415	\$9,660
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52,415</b>	<b>\$52,415</b>	<b>\$52,415</b>	<b>\$52,415</b>	<b>\$209,660</b>

## Project Description - Capital

SIGN TECHNICIAN WITH VEHICLE IS NEEDED TO ADDRESS INCREASED DEMAND. AS MAJOR ROADS ARE WIDENED AND NEW ROADS ARE ADDED, THE NUMBER OF ROAD SIGNS INCREASE. THIS, COMBINED WITH STANDARD DEVELOPMENT GROWTH, THE RESPONSIBILITIES ARE MORE THAN THE EXISTING CREWS CAN HANDLE.

## Project Description - Operating

MAINTENANCE, FUEL, OIL & REPAIR FOR SIGN TRUCK; UNIFORMS, SAFETY SHOES, ETC. FOR TECHNICIAN.

## Key Project Status Information

TECHNICIAN REMAINS IN THE DIVISION'S CAPITAL IMPROVEMENT PROGRAM FOR FY 03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR RED BUG LAKE RD (S.R. 436-EAGLE CIRCLE)  
AS/400 CIP: 0539 01 - Pentamation CIP: PE51311Z  
Starting Year: 2000  
Project Loc: RED BUG LAKE RD (S.R. 436 TO EAGLE CIRCLE)  
ORG# 077515 ENG - Capital Projects  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: RIF/SOUTH-CENTRAL COLLECTOR  
Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077515	100 000	100 000	018 000	018 000	018 000
10101	TRANSPORTATION	077501	000 018	000 000	000 000	000 000	000 000
12601	ARTERIAL - IMPA	077521	000 082	000 000	082 000	082 000	082 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$2,900,000	\$0	\$0	\$2,900,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$2,415,000	\$0	\$0	\$2,415,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$5,315,000	\$0	\$0	\$5,315,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO WIDEN FOUR LANE ROADWAY TO SIX LANES.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

CONCEPTUAL FEASIBILITY STUDY OF THIS INTERSECTION COMPLETED IN 2002. PROJECT ON HOLD PENDING BCC DIRECTION ON PRELIMINARY ENGINEERING AND DESIGN.

Facility Capacity Added

Amount: .700 Units: MI Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR LAKE EMMA ROAD (SAND POND RD-LONGWOOD HILLS)

CIE Project: Y

AS/400 CIP: 0541 01 - Pentamation CIP: DE52021Z

Starting Year: 1996

Element: TRAFFIC CIRCULATION

Project Loc: LAKE EMMA RD (LONGWOOD HILLS RD TO SAND POND RD)

ORG# 077515 ENG - Capital Projects

Service Area: RIF/NORTH COLLECTOR

OMB Analyst: John Hunter

Lvl of Service: E BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077515	077 000	077 000	077 000	077 000	077 000
12602	N COLLECTOR - I	077522	023 000	023 000	023 000	023 000	023 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$1,530,034	\$1,530,034	\$0	\$0	\$0	\$0	\$1,530,034
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
Constr/Design	\$0	\$134,364	\$134,364	\$0	\$0	\$0	\$0	\$134,364
<b>Total Project Cost</b>	\$0	\$6,664,398	\$6,664,398	\$0	\$0	\$0	\$0	\$6,664,398
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF WIDENING FROM TWO LANES TO FOUR LANES. THIS PROJECT COMBINES A SEGMENT OF LAKE EMMA ROAD FROM LONGWOOD HILLS ROAD TO GREENWAY BLVD. WITH THE SEGMENT OF LK EMMA RD FROM GREENWAY BLVD TO SAND POND RD. PHASED CONSTRUCTION SOUTH QUARTER.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

DESIGN COMPLETE. ROW ACQUISITION IN PROCESS.

## Facility Capacity Added

Amount: 2.100 Units: MI Estimated Availability Date:



1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENGR TUSKAWILLA ROAD/EAST LAKE DR-S.R. 434

CIE Project: Y

AS/400 CIP: 0543 01 - Pentamation CIP: DE51271Z

Starting Year: 1994

Element: TRAFFIC CIRCULATION

Project Loc: TUSKAWILLA RD (FROM EAST LAKE DR TO S.R. 434)

ORG# 077521 ARTERIAL ROAD PROJECTS

Service Area: RIF/NORTH COLLECTOR

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077515	031 000	031 000	031 000	031 000	031 000
12601	ARTERIAL - IMPA	077521	069 000	069 000	069 000	069 000	069 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$218,861	\$218,861	\$0	\$0	\$0	\$0	\$218,861
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$218,861</b>	<b>\$218,861</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$218,861</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

THIS PROJECTS CONSISTS OF WIDENING 2 LANE RURAL ROADWAY TO A 4 LANE URBAN ROADWAY. THIS PROJECT COMBINES TWO PREVIOUSLY SEPERATE SEGMENTS OF TUSKAWILLA ROAD INTO ONE PROJECT.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE ROAD CONSTRUCTION IS NEARLY COMPLETE.

Facility Capacity Added

Amount: Units: Estimated Availability Date: 12/00/99

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR MONTGOMERY ROAD/S.R. 436-S.R. 434  
AS/400 CIP: 0544 01 - Pentamation CIP: DE53041Z  
Starting Year: 1994  
Project Loc: MONTGOMERY RD. (S.R. 436 TO S.R. 434)  
ORG# 077523 WEST COLLECTOR PROJECTS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: RIF/NORTH COLLECTOR  
Lvl of Service: MAINTAIN BACKLOGGED

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077515	053 000	053 000	053 000	053 000	053 000
12603	WEST COLLECTOR-	077523	047 000	047 000	047 000	047 000	047 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$1,111,886	\$1,111,886	\$0	\$0	\$0	\$0	\$1,111,886
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$8,122	\$8,122	\$0	\$0	\$0	\$0	\$8,122
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$1,120,008	\$1,120,008	\$0	\$0	\$0	\$0	\$1,120,008
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF THE WIDENING OF A TWO LANE RURAL ROADWAY TO A FOUR LANE URBAN ROADWAY. THIS PROJECT COMBINES TWO PREVIOUSLY SEPARATE SEGMENTS OF MONTGOMERY ROAD INTO ONE PROJECT.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ROADWAY CONSTRUCTION NEARLY COMPLETE. OTHER RELATED CIPS ARE 147-01 AND 148-01. BRIDGE EVALUATION CURRENTLY UNDERWAY AND RIGHT-OF-WAY LITIGATION STILL ONGOING.

Facility Capacity Added

Amount: 2.000 Units: MI Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR HOWELL BRANCH ROAD/S.R. 436-S.R. 426  
AS/400 CIP: 0545 01 - Pentamation CIP: DE51281Z  
Starting Year: 1994  
Project Loc: HOWELL BRANCH RD/S.R. 436-S.R. 426  
ORG# 077521 ARTERIAL ROAD PROJECTS  
OMB Analyst: John Hunter

CIE Project: Y

Element: TRAFFIC CIRCULATION

Service Area: RIF/COUNTY WIDE ART.  
Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077515	047 000	047 000	047 000	047 000	047 000
12601	ARTERIAL - IMPA	077521	053 000	053 000	053 000	053 000	053 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$39,801	\$39,801	\$0	\$0	\$0	\$0	\$39,801
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$39,801	\$39,801	\$0	\$0	\$0	\$0	\$39,801
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO WIDEN A TWO LANE RURAL ROADWAY TO A FOUR LANE URBAN ROADWAY. THIS PROJECT COMBINES THREE PREVIOUSLY SEPARATE SEGMENTS OF HOWELL BRANCH RD. INTO ONE PROJECT.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

PROJECT IS NEARLY COMPLETE.

Facility Capacity Added

Amount: Units: Estimated Availability Date: 1/15/95

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR-COLLECTOR TRAFFIC OPERATIONS ENHANCEMENTS-INTERSECTION/CAPACITY CIE Project: Y  
AS/400 CIP: 0591 03 - Pentamation CIP: DE76163Z  
Starting Year: 1999 Element: TRAFFIC CIRCULATION  
Project Loc: COUNTY WIDE  
ORG# 077515 ENG - Capital Projects Service Area: OTHER ART/COLL  
OMB Analyst: John Hunter Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077515	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$945,983	\$945,983	\$0	\$0	\$0	\$0	\$945,983
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$945,983	\$945,983	\$0	\$0	\$0	\$0	\$945,983
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

INTERSECTION AND SAFETY ENHANCEMENTS:WIDENING MARKHAM WOODS ROAD TO THREE LANES,DRAINAGE IMPROVEMENTS FROM SPRINGS LANDING BLVD TO 1,100 FEET NORTH OF SR 434, WEKIVA SPRINGS RD. FROM SABAL PALM DR. TO SWEETWATER BLVD N. THESE PROJECTS INCLUDE SIDEWALK & DRAINAGE IMPRVMT.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE ORANGE BLVD AT OREGON AVE PROJECT AND THE WEKIVA SPRINGS ROAD PROJECT ARE COMPLETE. THE MARKHAM WOODS ROAD ROADWAY WORK IS COMPLETE AND SIDEWALK CONSTRUCTION IS ANTICIPATED TO START IN JANUARY 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - DOUGLAS AVE (CENTRAL PARKWAY-S.R. 436) &amp; GATEWAY DRIVE PROJECTS CIE Project: Y

AS/400 CIP: 0592 01 - Pentamation CIP: DE59031Z

Starting Year: 1995

Element: TRAFFIC CIRCULATION

Project Loc: DOUGLAS AVE/CENTRAL PKWY TO SR436 &amp; GATEWAY DRIVE

ORG# 077515 ENG - Capital Projects

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077515	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$2,108,433	\$2,108,433	\$0	\$0	\$0	\$0	\$2,108,433
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$2,108,433</b>	<b>\$2,108,433</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,108,433</b>

## Project Description - Capital

THIS PROJECT IS MANAGED BY THE CITY SO PROJECT COSTS ARE NOT BUDGETED UNDER CAPITAL ACCOUNTS.

## Project Description - Operating

CITY OF ALTAMONTE PROJECTS - DOUGLAS AVE: 2 LANE TO 2 LANE INTERSECTION IMPROVEMENTS. GATEWAY DRIVE: SR434 TO KELLER ROAD, 4 LANE URBAN TRANSITIONING TO 2 LANE DIVIDED EAST OF MAITLAND BLVD CONNECTOR. PER INTERLOCAL AGREEMENT APPROVED ON 7/25/00 BCC AGENDA.

## Key Project Status Information

GATEWAY DRIVE PROJECT IN PROCESS. CITY IS UNDERTAKING ROADWAY PROJECTS PER THE 1 CENT INTERLOCAL AGREEMENT WITH SEMINOLE COUNTY.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR - CITY OF WINTER SPGS

CIE Project: Y

AS/400 CIP: 0595 01 - Pentamation CIP: DE59051Z

Starting Year: 1998

Element: TRAFFIC CIRCULATION

Project Loc: NORTH MOSS ROAD

ORG# 077515 ENG - Capital Projects

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Project Description - Capital

THIS PROJECT IS MANAGED BY THE CITY SO PROJECT COSTS ARE NOT BUDGETED UNDER CAPITAL ACCOUNTS.

Project Description - Operating

THIS PROJECT REPRESENTS AN ALLOCATION AVAILABLE FOR TRANSFER THE CITY OF WINTER SPRINGS FOR IMPROVEMENTS TO THE CITY COLLECTOR ROAD SYSTEM.

Key Project Status Information

CITY IS UNDERTAKING ROADWAY PROJECTS PER THE 1991 1 CENT INTERLOCAL AGREEMENT WITH SEMINOLE COUNTY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR WINTER PARK DR-BELLE AVE/SEMINOLA-S.R. 434  
AS/400 CIP: 0597 01 - Pentamation CIP: DE59041Z  
Starting Year: 1996  
Project Loc: WINTER PARK DR-BELLE AVE/SEMINOLA-S.R. 434  
ORG# 077515 ENG - Capital Projects  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077515	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$9,401	\$9,401	\$0	\$0	\$0	\$0	\$9,401
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$9,401	\$9,401	\$0	\$0	\$0	\$0	\$9,401

Project Description - Capital

THIS PROJECT IS MANAGED BY THE CITY SO PROJECT COSTS ARE NOT BUDGETED UNDER CAPITAL ACCOUNTS (CASSELBERRY).

Project Description - Operating

THIS PROJECT IS TO WIDEN EXISTING ROADWAY FROM TWO TO THREE LANES.

Key Project Status Information

CITY IS UNDERTAKING ROADWAY PROJECTS PER THE 1 CENT INTERLOCAL AGREEMENT WITH SEMINOLE COUNTY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR C.R. 46A SANFORD

CIE Project: Y

AS/400 CIP: 0598 01 - Pentamation CIP: DE59071Z

Starting Year: 1998

Element: TRAFFIC CIRCULATION

Project Loc: C.R. 46-A(25TH ST)/OLD LAKE MARY RD-U.S. 17-92

ORG# 077515 ENG - Capital Projects

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077515	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Total Project Cost	\$45,000	\$0	\$45,000	\$0	\$0	\$0	\$0	\$45,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$4,333,286	\$4,333,286	\$0	\$0	\$0	\$0	\$4,333,286
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$4,333,286	\$4,333,286	\$0	\$0	\$0	\$0	\$4,333,286

Project Description - Capital

THIS PROJECT IS THE N SR 46 AREA ROAD NETWORK, ST. JOHNS PARKWAY, AND THE EAST/WEST CONNECTOR.

Project Description - Operating

AMOUNTS BUDGETED IN OPERATING COSTS ARE THE FUNDS THAT WILL BE TRANSFERRED TO THE CITY OF SANFORD FOR THE PORTION OF THE PROJECT THAT IT WILL MANAGE.

Key Project Status Information

ST. JOHNS PARKWAY EAST IS IN THE DESIGN AND CONSTRUCTION PHASE. CITY IS UNDERTAKING ROADWAY PROJECTS PER THE 1 CENT INTERLOCAL AGREEMENT WITH SEMINOLE COUNTY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR TRAFFIC OPS/CAP IMPRMTS - CITY OF WINTER SPGS SR 434

CIE Project: Y

AS/400 CIP: 0599 01 - Pentamation CIP: DE59081Z

Starting Year: 1998

Element: TRAFFIC CIRCULATION

Project Loc: TUSKAWILLA BYPASS COLLECTOR/TUSKAWILLA RD - SR 434

ORG# 077515 ENG - Capital Projects

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077515	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$463,289	\$463,289	\$0	\$0	\$0	\$0	\$463,289
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$463,289</b>	<b>\$463,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$463,289</b>

## Project Description - Capital

THIS PROJECT IS MANAGED BY THE CITY SO PROJECT COSTS ARE NOT BUDGETED UNDER CAPITAL ACCOUNTS.

## Project Description - Operating

VARIOUS ROAD SYSTEM PROJECTS IN WINTER SPRINGS, UTILIZING A PORTION OF THE 1 CENT SALES TAX. TUSKAWILLA ROAD WALL PROJECT, TUSKAWILLA ROAD STAMPED ASPHALT PROJECT, AND TOWN CENTER COLLECTOR (SPINE ROAD, MAIN STREET, & HICKORY GROVE PARK BLVD). PER INTERLOCAL AGMT 10/9/01 BCC.

## Key Project Status Information

TUSKAWILLA ROAD PROJECTS COMPLETE. TOWN CENTER COLLECTOR IN PROCESS. CITY IS UNDERTAKING ROADWAY PROJECTS PER THE 1 CENT INTERLOCAL AGREEMENT WITH SEMINOLE COUNTY.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR - CITY OF OVIEDO

CIE Project: Y

AS/400 CIP: 0600 01 - Pentamaton CIP: DE59091Z

Starting Year: 2001

Element: TRAFFIC CIRCULATION

Project Loc: VARIOUS PROJECTS WITHIN THE CITY OF OVIEDO

ORG# 077515 ENG - Capital Projects

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077515	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$4,900,000	\$4,900,000	\$0	\$0	\$0	\$0	\$4,900,000

Project Description - Capital

THIS PROJECT IS MANAGED BY THE CITY SO PROJECT COSTS ARE NOT BUDGETED UNDER CAPITAL ACCOUNTS.

Project Description - Operating

VARIOUS ROAD SYSTEM PROJECTS IN OVIEDO, UTILIZING A PORTION OF THE 1 CENT SALES TAX (INCLUDES FRANKLIN STREET, DIVISION STREET, AND CR 426).

Key Project Status Information

CITY IS UNDERTAKING ROADWAY PROJECTS PER THE 1 CENT INTERLOCAL AGREEMENT WITH SEMINOLE COUNTY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS WISCONSIN TRAILER

CIE Project: Y

AS/400 CIP: 0699 01 - Pentamation CIP:

Starting Year: 2000

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077400	100 100	100 100	100 100	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000

Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS IS A WISCONSIN TRAILER USED TO HAUL ROAD MAINTENACE EQUIPMENT FOR THE ROADS DIVISION. THIS IS A REPLACEMENT FOR  
BCC# 11360.

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 03/04 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS CAT 936 LOADER

CIE Project: Y

AS/400 CIP: 0734 01 - Pentamation CIP: 0842

Starting Year: 2000

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077400	100 100	100 100	100 100	100 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$170,000	\$0	\$0	\$0	\$170,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS IS A CATERPILLAR LOADER USED IN THE MAINTENANCE OF COUNTY ROADWAYS. THIS IS A REPLACEMENT FOR BCC# 17657.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 03/04 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR LANDSCAPING MAJOR ROAD PROJECTS

CIE Project: Y

AS/400 CIP: 0745 01 - Pentamation CIP: DE56121Z

Starting Year: 1996

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE PROGRAM

ORG# 077515 ENG - Capital Projects

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077515	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$1,476,951	\$1,476,951	\$0	\$0	\$0	\$0	\$1,476,951
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$1,476,951	\$1,476,951	\$0	\$0	\$0	\$0	\$1,476,951
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO FURTHER AUGMENT LANDSCAPING PLACED AS PART OF THE 1991 1 CENT SALES TAX PROGRAM AND TO POTENTIALLY FUND MAJOR INTERSECTION AESTHETIC ENHANCEMENTS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

PROJECT LOCATIONS TO BE IDENTIFIED AND CONSTRUCTION OF AESTHETIC ENHANCEMENTS TO BE IMPLEMENTED BY A CONTRACTOR USING DESIGN BY COUNTY STAFF OR CONSULTANT FIRM. DYSON DR/TUSKAWILLA RD PROJECT IN PROCESS; CR427/US17-92 ON HOLD PENDING PRIVATE SECTOR REDEVELOPMENT PLAN.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR C.R. 46A/COUNTRY CLUB RD-RINEHART RD

CIE Project: Y

AS/400 CIP: 0753 01 - Pentamation CIP: DE51291Z

Starting Year: 1995

Element: TRAFFIC CIRCULATION

Project Loc: C.R. 46A (COUNTRY CLUB RD-RINEHART RD)

ORG# 077521 ARTERIAL ROAD PROJECTS

Service Area: RIF/COUNTY WIDE ART.

OMB Analyst: John Hunter

Lvl of Service: E BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	018 000	018 000	018 000	018 000	018 000
12601 ARTERIAL - IMPA	077521	082 000	082 000	082 000	082 000	082 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$55,538	\$55,538	\$0	\$0	\$0	\$0	\$55,538
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$1,479,054	\$1,479,054	\$0	\$0	\$0	\$0	\$1,479,054
Constr/Design	\$0	\$16,188	\$16,188	\$0	\$0	\$0	\$0	\$16,188
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$1,550,780</b>	<b>\$1,550,780</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,550,780</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A FOUR LANE URBAN HIGHWAY ALONG AN EXISTING TWO LANE CORRIDOR. THE PROJECT IS ALSO KNOWN AS C.R. 46A PHASE II.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ROADWAY CONSTRUCTION SUBSTANTIALLY COMPLETED 11/02.

## Facility Capacity Added

Amount: 1.800 Units: MI Estimated Availability Date: 10/00/00

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENG MINOR ROAD PROGRAM/CONSTRUCTION

CIE Project: Y

AS/400 CIP: 0755 04 - Pentamation CIP: DE56034X

Starting Year: 1998

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077501 ENGINEERING

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077501

100 100

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$213,493	\$213,493	\$0	\$0	\$0	\$0	\$213,493
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$213,493	\$213,493	\$0	\$0	\$0	\$0	\$213,493
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS PROJECT IS FOR CONSTRUCTION ON MINOR ROAD PROJECTS (INTERSECTION MODIFICATIONS, ROADWAY SHOULDER/WIDENING, DRAINAGE IMPROVEMENTS, TURN LANES AND SAFETY IMPROVEMENTS). ACTUAL PROJECT LOCATIONS ARE DETERMINED ON AN AS NEEDED BASIS

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

THE FUNDING FOR THIS PROJECT IS DISTRIBUTED EACH FISCAL YEAR TO SPECIFIC PROJECTS IN THE MINOR ROAD PROGRAM.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS INTERNATIONAL CREWCAB DUMP

CIE Project: Y

AS/400 CIP: 0842 01 . Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077400

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$79,000	\$0	\$79,000	\$0	\$0	\$0	\$0	\$79,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$79,000	\$0	\$79,000	\$0	\$0	\$0	\$0	\$79,000

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS DUMPER IS A REPLACEMENT FOR BCC #18665 (1993) UNIT HAS HAD ONGOING ELECTRICAL AND ENGINE PROBLEMS. UNIT IS DOWN FOR REPAIRS FREQUENTLY. IT NEEDS TO BE REPLACED WITH A FUNCTIONAL UNIT.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE DIVISION EXPECTS DELIVERY IN THE CURRENT FISCAL YEAR (02/03).

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS INTERNATIONAL DUMP TRUCK

CIE Project: Y

AS/400 CIP: 0852 01 - Pentamation CIP:

Starting Year: 1997

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077400

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$78,000	\$0	\$0	\$0	\$78,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$78,000	\$0	\$0	\$0	\$78,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS EQUIPMENT IS AN INTERNATIONAL DUMP TRUCK REPLACING BCC# 18522.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 03/04 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-FORD F-700 CREWCAB DUMP

CIE Project: Y

AS/400 CIP: 0857 01 - Pentamation CIP:

Starting Year: 1997

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS IS A CREWCAB DUMP TRUCK REPLACING BCC# 18666.

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 03/04 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - MISC ENGINEERING/DESIGN SCS/MAJOR RD PROGRAM

CIE Project: Y

AS/400 CIP: 0909 01 - Pentamation CIP: DE561512

Starting Year: 1997

Element: TRAFFIC CIRCULATION

Project Loc: N/A

ORG# 077515 ENG - Capital Projects

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11500 INFRASTRUCTURE

077515

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$877	\$877	\$0	\$0	\$0	\$0	\$877

Total Project Cost	\$0	\$877	\$877	\$0	\$0	\$0	\$0	\$877
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS PROJECT PROVIDES FUNDS FOR MISCELLANEOUS DESIGN/PLAN, UPDATES AND GENERAL ENGINEERING SERVICES FOR THE MAJOR ROAD PROGRAM WITHIN SEMINOLE COUNTY.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

MISC. ENGINEERING SERVICES AS NEEDED (DESIGN SERVICES FUNDED UNDER THIS PROJECT ARE CONCLUDING).

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAP-CONTINGENCY I.T.S./PERMANENT COUNT LOCATIONS FUND 11500

CIB Project: Y

AS/400 CIP: 0926 01 - Pentamation CIP: DE70051X

Starting Year: 1997

Element: TRAFFIC CIRCULATION

Project Loc: VARIES

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11500 INFRASTRUCTURE

077715

100 100

100 100

100 100

100 100

100 100

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS PROJECT CONSISTS OF THE CONSTRUCTION OF ELECTRONIC TRAFFIC COUNT DEVICES USED TO MONITOR GROWTH MANAGEMENT ON STATE AND COUNTY ROAD SYSTEMS AND INSTALLATION OF NEW TECHNOLOGY ENHANCEMENT PROJECTS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

THIS IS AN ON-GOING PROGRAM. DISPLAY WALL CONSTRUCTION BEGAN OCTOBER 2002 AND SIGNAL EQUIPMENT CHANGE-OUTS AND VARIABLE MESSAGE SIGN INSTALLATIONS ARE NOW UNDERWAY.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-INTERNATIONAL DUMP TRUCK

CIE Project: Y

AS/400 CIP: 1144 01 - Pentamation CIP:

Starting Year: 2000

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077400	100 100	100 100	100 100	100 100	100 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$78,000	\$0	\$0	\$78,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS EQUIPMENT IS AN INTERNATIONAL DUMP TRUCK USED TO HAUL MATERIALS FOR THE ROAD DIVISION. IT IS REPLACING BCC# 19097.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: RDS-INTERNATIONAL DUMP TRUCK

CIE Project: Y

AS/400 CIP: 1145 01 - Pentamation CIP:

Starting Year: 2000

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$74,500	\$0	\$74,500	\$0	\$0	\$0	\$0	\$74,500
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$74,500</b>	<b>\$0</b>	<b>\$74,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,500</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

THIS IS AN INTERNATIONAL DUMP TRUCK USED TO HAUL MATERIALS FOR THE ROAD OPERATIONS DIVISION. IT IS REPLACING BCC# 19099 (ANOTHER DUMP TRUCK).

Project Description - Operating

\*NONE

Key Project Status Information

THE DIVISION EXPECTS DELIVERY OF THE TRUCK IN THE CURRENT FISCAL YEAR (02/03).

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR-SCHOOL SAFETY SIDEWALK PROGRAM  
AS/400 CIP: 1149 01 - Pentamation CIP: DE56291X  
Starting Year: 1998  
Project Loc: COUNTYWIDE  
ORG# 077501 ENGINEERING  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077501	100 100	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$695,393	\$695,393	\$0	\$0	\$0	\$0	\$695,393
Constr/Design	\$0	\$142,716	\$142,716	\$0	\$0	\$0	\$0	\$142,716
Total Project Cost	\$0	\$838,109	\$838,109	\$0	\$0	\$0	\$0	\$838,109
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT FOR SIDEWALK CONSTRUCTION AS IDENTIFIED BY THE SCHOOL SAFETY ADVISORY COMMITTEE. FY 01/02: LAKE ANN AND LAKE HOWELL LANES, TOLLGATE TRAIL, CELERY AVE, FY 02/03: SUMMERLIN AVENUE, 20TH STREET, HOLIDAY AVE., EAGLE CIRCLE AT DEW DROP, DYSON DRIVE.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

RISING SUN BLVD., LONGWOOD HILLS ROAD, PALMETTO, COUNTRY CLUB, UPSALA ROAD AND BEAR LAKE ROAD ARE COMPLETE.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENGR - PARI-MUTUEL SIDEWALKS FUTURE YEARS FUNDING

CIE Project: Y

AS/400 CIP: 1149 06 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077501 ENGINEERING

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077501	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$446,500	\$446,500	\$446,500	\$446,500	\$1,786,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$446,500</b>	<b>\$446,500</b>	<b>\$446,500</b>	<b>\$446,500</b>	<b>\$1,786,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

THIS PROJECT IS FOR FUTURE YEARS FUNDING FOR PARI-MUTUEL SIDEWALKS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

SIDEWALK CONSTRUCTION SCHEDULED FOR ADOPTION IN FISCAL YEAR 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR-LAKE MARY BLVD/MARKHAM WOODS TO I-4

CIE Project: Y

AS/400 CIP: 1174 01 - Pentamation CIP:

Starting Year: 1998

Element: TRAFFIC CIRCULATION

Project Loc: LAKE MARY BLVD

ORG# 077515 ENG - Capital Projects

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077515	037 037	037 037	037 037	037 000	037 000
12602 N COLLECTOR - I	077522	063 063	063 063	063 063	063 000	063 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$150,000	\$0	\$0	\$150,000
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

SIX-LANING PURSUANT TO CURRENT ROAD IMPACT FEE (RIF) PROGRAM. TIMING SUBJECT TO CHANGE. PROJECT MAY BE RE-EVALUATED IN FUTURE RIF UPDATE. WIDENING TO SIX LANES ANTICIPATED TO BE CONSTRUCTED BY DEVELOPMENT/IF OCCURS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

SCHEDULED FOR ADOPTION IN FISCAL YEAR 04/05 (DEPENDING ON FUTURE RIF UPDATE).

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-ASPHALT SURFACE MAINTENANCE PROGRAM

CIE Project: Y

AS/400 CIP: 1371 01 - Pentamation CIP: DE47012X

Starting Year: 2000

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 100	100 100	100 100	100 100	100 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$2,121,859	\$333,749	\$2,455,608	\$3,145,425	\$3,205,310	\$3,266,693	\$3,329,611	\$15,402,647
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$2,121,859	\$333,749	\$2,455,608	\$3,145,425	\$3,205,310	\$3,266,693	\$3,329,611	\$15,402,647
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT REPRESENTS ASPHALT SURFACE MAINTENANCE AND RENEWAL/RECONSTRUCTION IN ORDER TO MAINTAIN A CONDITION INDEX OF 80 WITHIN THE TRAFFIC CIRCULATION ELEMENT.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

THE ROAD OPERATIONS SECTION IS CURRENTLY MICRO-SURFACING ONLY. RECONSTRUCTIONS IS SCHEDULED TO BEGIN IN JANUARY OF 2003.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR-CITRUS STREET (ALT. SPRINGS) - PAVE DIRT ROAD

CIE Project: Y

AS/400 CIP: 1391 06 - Pentamation CIP: DE56039X

Starting Year: 2000

Element: TRAFFIC CIRCULATION

Project Loc: CITRUS STREET (ALT. SPRINGS)

ORG# 077501 ENGINEERING

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

10101 TRANSPORTATION

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

2002/03

2002/03

2002/03

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Frog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$105,909	\$105,909	\$0	\$0	\$0	\$0	\$105,909
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$105,909	\$105,909	\$0	\$0	\$0	\$0	\$105,909

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO PAVE APPROXIMATELY 2000 FEET OF CITRUS STREET IN ALTAMONTE SPRINGS. THE STREET IS CURRENTLY A DIRT ROAD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

THE PROJECT WAS COMPLETED IN EARLY FISCAL YEAR 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

CP201L

Title: ENGR-LINKED PROJECTS/TRANSFER FUNDS TO STORMWATER

CIE Project: Y

AS/400 CIP: 1393 01 - Pentamation CIP:

Starting Year: 2000

Element: TRAFFIC CIRCULATION

Project Loc: STORMWATER

ORG# 077515 ENG - Capital Projects

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077515	100 100	100 100	100 100	100 100	100 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$1,405,000	\$0	\$0	\$0	\$1,405,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$1,405,000	\$0	\$0	\$0	\$1,405,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS A TRANSFER OF 1991 SALES TAX PROCEEDS IN THE ENGINEERING DIVISION TO THE STORMWATER SECTION TO FUND STORMWATER IMPROVEMENT PROJECTS ASSOCIATED ENGINEERING PROJECTS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE PROJECT IS SCHEDULED FOR ADOPTION IN FY 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: RDS-DIRT ROAD PAVING PROGRAM (3 YR. PROGRAM)

CIE Project: Y

AS/400 CIP: 1425 01 - Pentamation CIP: DE47014X

Starting Year: 2000

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$521,817	\$521,817	\$0	\$0	\$0	\$0	\$521,817
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$521,817	\$521,817	\$0	\$0	\$0	\$0	\$521,817
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONCLUDES THE COUNTY'S INTIAL 3-YEAR ALTERNATIVE SURFACE TREATMENT PROGRAM. THE PROGRAM TO PAVE 118 MILES OF PUBLIC ROADS WAS ESTABLISHED TO ACHIVE MAINTENANCE SAVINGS AND ENVIRONMENTAL BE NEFITS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

CURRENTLY PAVING IN FINAL YEAR OF THE PROGRAM. COMPLETION HAS BEEN DELAYED DUE TO 5.26 MILES OF ROADS WITH INADEQUATE RIGHT OF WAY BUT THE SECTION EXPECTS SUCESSFUL COMPLETION OF THE PROGRAM.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

Title: RDS-SUBDIVISION RETROFITS  
AS/400 CIP: 1430 01 - Pentamation CIP: DE47016X  
Starting Year: 2001  
Project Loc: COUNTYWIDE  
ORG# 077400 ROADS  
OMB Analyst: John Hunter  
CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE  
Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$486,677	\$486,677	\$0	\$0	\$0	\$0	\$486,677
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$486,677	\$486,677	\$0	\$0	\$0	\$0	\$486,677
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT REPRESENTS A STUDY TO DEVELOP CRITERIA, PRIORITIES AND CANDIDATES FOR MULTI-YEAR COMPREHENSIVE SUBDIVISION ROADWAY REHABILITATION PROGRAM.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE STUDY TO DETERMINE WHAT SUBDIVISIONS ARE THE THE BEST CANDIDATES FOR RETROFITS IS UNDERWAY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - ROLLING STOCK FOR FUTURE YEARS (VEHICLES)

CIE Project: Y

AS/400 CIP: 1469 01 - Pentamation CIP:

Starting Year: 2000

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077501 ENGINEERING

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 100	100 100	100 100	100 100	100 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$153,287	\$34,556	\$19,619	\$20,600	\$228,062
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$153,287	\$34,556	\$19,619	\$20,600	\$228,062

## Project Description - Capital

\*NONE

## Project Description - Operating

FUNDING NEEDED TO PURCHASE ROLLING STOCK ASSIGNED TO THE ENGINEERING DIVISIONS IN FUTURE YEARS (SMALL TRUCKS, SUVS, CARS).

## Key Project Status Information

ANNUAL AMOUNTS NEEDED TO REPLACE VEHICLES BASED ON AGE, CONDITION, AND MILEAGE. FY 03 BCC# 16687 &amp; 18610. TENTATIVE

FUTURE YEAR SCHEDULE: FY 04 BCC# 18612, 18647, 18652, 18675, 18676, 18824, 17043, 17044. FY 05 BCC# 19555, 19556. FY 06 BCC# 20207

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENGR - EQUIPMENT OTHER THAN VEHICLES FOR FUTURE YEARS

CIE Project: Y

AS/400 CIP: 1469 02 - Pentamation CIP:

Starting Year: 2000

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077501 ENGINEERING

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 100	100 100	100 100	100 100	100 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$15,000	\$12,000	\$7,500	\$10,000	\$44,500
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$15,000	\$12,000	\$7,500	\$10,000	\$44,500

Project Description - Capital

THERE ARE NO CAPITAL DOLLARS ASSOCIATED WITH THESE EQUIPMENT PURCHASES (EACH ITEM COST IS UNDER \$25,000).

Project Description - Operating

THIS PROJECT REPRESENTS ESTIMATED FUNDS TO REPLACE EQUIPMENT OTHER THAN VEHICLES FOR THE ENGINEERING DIVISION. THE TYPE OF EQUIPMENT REPRESENTED IN THIS SCHEDULE INCLUDES SURVEY EQUIPMENT, A/V EQUIPMENT AND STORAGE FOR PLANS/DOCUMENTS.

Key Project Status Information

THIS DIVISION CONTINUES TO FOLLOW THE REPLACEMENT SCHEDULE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: RDS-INTERNATIONAL DUMP TRUCK

CIE Project: Y

AS/400 CIP: 1473 01 - Pentamation CIP:

Starting Year: 2001

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$79,000	\$0	\$79,000	\$0	\$0	\$0	\$0	\$79,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$79,000	\$0	\$79,000	\$0	\$0	\$0	\$0	\$79,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS A INTERNATIONAL DUMP TRUCK THAT IS REPLACING BCC# 18664 (1993 FORD F-700).

Project Description - Operating

\*NONE

Key Project Status Information

THE VEHICLE IS SCHEDULED TO BE DELIVERED IN FY 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-CAT. GRADER

CIE Project: Y

AS/400 CIP: 1476 01 - Pentamation CIP:

Starting Year: 2000

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077400

100 000

100 000

000 000

000 000

000 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$225,000

\$0

\$0

\$0

\$225,000

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$0

\$0

\$225,000

\$0

\$0

\$0

\$225,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS EQUIPMENT IS A CATERPILLAR GRADER REPLACING BCC# 16363 (A 1989 GRADER).

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 03/04 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: RDS-FORD F-150

CIE Project: Y

AS/400 CIP: 1480 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS AN F-150 REPLACING BCC# 18061 (A 1992 F-150).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-FORD F-150

CIE Project: Y

AS/400 CIP: 1481 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: Betty Newton

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS AN F-150 THAT IS REPLACING BCC# 18062 (A 1992 F-150).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-FORD F-350

CIE Project: Y

AS/400 CIP: 1482 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

10101 TRANSPORTATION

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

Building

Other Improvements

Equipment & Furn.

Road Const/Prog.

Lib Books/Material

Road Construction

Constr/Design

Total Project Cost

Operating Budget

Staffing

Personal Services

Operating Expenses

Capital Outlay

Debt Service

Total Operating Cost

Project Description - Capital

THIS VEHICLE IS AN F350 THAT IS REPLACING BCC# 18607 (A 1993 F-350).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

CP201L

Title: RDS-FORD F-350

CIE Project: Y

AS/400 CIP: 1483 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS AN F-350 THAT IS REPLACING BCC# 18608 (A 1993 F-350).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-FORD F-350

CIE Project: Y

AS/400 CIP: 1484 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS A F-350 THAT IS REPLACING BCC# 18609 (A 1993 F-350).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 03/04 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-FORD F-150

CIE Project: Y

AS/400 CIP: 1485 01 - Pentamation CIP: PE47111X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total Syrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$32,000	\$0	\$0	\$0	\$32,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS AN F-150 THAT IS REPLACING BCC# 18674 (A 1993 F-150).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 03/04 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-FORD F-150

CIE Project: Y

AS/400 CIP: 1486 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

10101 TRANSPORTATION

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

Building

Other Improvements

Equipment & Furn.

Road Const/Prog.

Lib Books/Material

Road Construction

Constr/Design

Total Project Cost

Operating Budget

Staffing

Personal Services

Operating Expenses

Capital Outlay

Debt Service

Total Operating Cost

Project Description - Capital

THIS VEHICLE IS AN F-150 THAT IS REPLACING BCC# 18683 (A 1993 F-150).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-SKID STEER LOADER

CIE Project: Y

AS/400 CIP: 1489 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$45,000	\$0	\$0	\$45,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PIECE OF EQUIPMENT IS A SKID STEER LOADER USED FOR ROAD MAINTENANCE (REPLACES BCC #19407 - A MASSEY FERGUSON LOADER).

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: RDS-FORD F-150

CIE Project: Y

AS/400 CIP: 1490 01 . Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS AN F-150 THAT WILL REPLACE BCC# 19498 (A F-150).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-FORD F-150

CIE Project: Y

AS/400 CIP: 1491 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS VEHICLE IS AN F-150 REPLACING BCC# 19499 (A 1994 F-150). REPLACEMENT VEHICLE WILL BE FOUR WHEEL DRIVE AND HAVE AN EXTENDED CAB.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-FORD F-150

CIE Project: Y

AS/400 CIP: 1492 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077400

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS VEHICLE IS AN F150 THAT IS REPLACING BCC # 19508 (A 1994 F150).

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-FORD F-350

CIE Project: Y

AS/400 CIP: 1493 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077400

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS VEHICLE IS AN F350 THAT IS REPLACING BCC# 19524 (A 1994 F350).

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-INTERNATIONAL DUMP TRUCK  
AS/400 CIP: 1494 01 - Pentamation CIP:  
Starting Year: 2002  
Project Loc: COUNTYWIDE  
ORG# 077400 ROADS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$78,000	\$0	\$78,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$78,000	\$0	\$78,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS AN INTERNTAIONAL DUMP TRUCK THAT IS REPLACING BCC #19909 (ANOTHER DUMP TRUCK).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 05/06 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-INTERNATIONAL DUMP TRUCK  
 AS/400 CIP: 1495 01 - Pentamation CIP:  
 Starting Year: 2002  
 Project Loc: COUNTYWIDE  
 ORG# 077400 ROADS  
 OMB Analyst: Betty Newton

CIE Project: Y

Element: TRAFFIC CIRCULATION

Service Area: NOT APPLICABLE

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$74,500	\$0	\$74,500	\$0	\$0	\$0	\$0	\$74,500
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$74,500</b>	<b>\$0</b>	<b>\$74,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,500</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS VEHICLE IS AN INTERNATIONAL DUMP TRUCK THAT IS REPLACING BCC# 19910. THE DUMP TRUCK IN USE CURRENTLY HAS HAD MAJOR PROBLEMS WITH THE REAR END.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE DIVISION EXPECTS DELIVERY IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-INTERNATIONAL DUMP TRUCK  
AS/400 CIP: 1496 01 - Pentamation CIP:  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 077400 ROADS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$78,000	\$0	\$78,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$78,000	\$0	\$78,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS A INTERNATIONAL DUMP TRUCK THAT IS REPLACING BCC # 19911(ANOTHER DUMP TRUCK).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 05/06 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-INTERNATIONAL CREW CAB  
AS/400 CIP: 1497 01 - Pentamation CIP:  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 077400 ROADS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$78,000	\$0	\$78,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$78,000	\$0	\$78,000

Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS AN INTERNATIONAL CREW CAB REPLACING BCC# 19912 (ANOTHER DUMP TRUCK).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 05/06 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-FORD F-700 CREW CAB DUMP  
AS/400 CIP: 1498 01 - Pentamation CIP:  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 077400 ROADS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS A F-700 DUMP TRUCK THAT IS REPLACING BCC 19914 (ANOTHER DUMP TRUCK).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 05/06 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: RDS-FORD F-150

CIE Project: Y

AS/400 CIP: 1499 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$32,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

THIS VEHICLE OS AN F-150 THAT IS REPLACING BCC# 20197 (ANOTHER F-150).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 05/06 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-FORD F-150  
AS/400 CIP: 1500 01 - Pentamation CIP:  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 077400 ROADS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	\$32,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS AN F-150 THAT IS REPLACING BCC# 20198.

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 05/06 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP2011L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-FORD F-150  
AS/400 CIP: 1501 01 - Pentamation CIP:  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 077400 ROADS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$32,000	\$0	\$0	\$32,000

Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS A F-150 THAT IS REPLACING BCC# 20199 (ANOTHER F-150).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-FORD F-350

CIE Project: Y

AS/400 CIP: 1502 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,000</b>	<b>\$0</b>	<b>\$32,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS VEHICLE IS AN F-350 THAT IS REPLACING BCC# 20200 (ANOTHER F-350).

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 05/06 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-FORD F-150

CIE Project: Y

AS/400 CIP: 1503 01 - Pentamation CIP:

Starting Year: 2001

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$33,000	\$0	\$33,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33,000</b>	<b>\$0</b>	<b>\$33,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS VEHICLE IS AN F-150 THAT IS REPLACING BCC #20202 (ANOTHER F-150). THIS TRUCK WILL BE FOUR WHEEL DRIVE WITH A CREW CAB.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 05/06 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-GRADALL XL 4100 EXCAVATOR  
AS/400 CIP: 1504 01 - Pentamation CIP:  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 077400 ROADS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0	\$260,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$260,000	\$0	\$0	\$0	\$260,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS EQUIPMENT IS A GRADALL XL 4100 EXCAVATOR USED FOR THE MAINTENANCE OF COUNTY ROADWAYS AND DITCHES. THIS IS A REPLACEMENT FOR BCC# 20204(ANOTHER GRADALL XL 4100 EXCAVATOR).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 03/04 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-CAT. FRONTEND LOADER

CIE Project: Y

AS/400 CIP: 1505 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077400

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$0	\$180,000	\$0	\$0	\$180,000
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Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Project Description - Capital

THIS EQUIPMENT IS A CATERPILLAR FRONT-END LOADER USED FOR THE MAINTENANCE OF COUNTY ROADWAYS. IT REPLACES BCC# 17657  
(ANOTHER FRONT-END LOADER).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST FOR FY 04/05 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-MINI EXCAVATOR

CIE Project: Y

AS/400 CIP: 1506 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077400

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$2,500

\$0

\$2,500

\$0

\$0

\$0

\$0

\$2,500

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$2,500

\$0

\$2,500

\$0

\$0

\$0

\$0

\$2,500

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS EQUIPMENT IS A MINI EXCAVATOR USED IN THE MAINTENANCE OF COUNTY ROADWAYS. THE ABOVE AMOUNT REPRESENTS THE NET COST AFTER THE TRADE OF A GRADER (BCC# 20228).

## Project Description - Operating

\*NONE

## Key Project Status Information

THE EQUIPMENT IS SCHEDULED TO BE DELIVERED IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-MASSEY FERGUSON 383 TRACTOR 4X4 & BOOM MOWER  
AS/400 CIP: 1507 01 - Pentamation CIP: DE47103X  
Starting Year: 2001  
Project Loc: COUNTYWIDE  
ORG# 077400 ROADS  
OMB Analyst: Betty Newton

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$89,870	\$89,870	\$0	\$0	\$0	\$0	\$89,870
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$89,870	\$89,870	\$0	\$0	\$0	\$0	\$89,870
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS EQUIPMENT IS A MASSEY FERGUSON TRACTOR WITH THE BOOM MOWER ATTACHEMNT. REPLACEMENTS FOR BCC#S 20249 AND 20196. THE EQUIPMENT IN CURRENT USE HAS HAD EXCESSIVE DOWNTIME (OVER \$4,000 IN MAINTENANCE COSTS IN FY 01/02).

Project Description - Operating

\*NONE

Key Project Status Information

EQUIPMENT HAD TO BE REBUDGETED DO TO DELIVERY DELAYS FROM THE DISTRIBUTOR. DELIVERY IS EXPECTED IN EARLY FALL 2002.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-INTERNATIONAL CREW CAB

CIE Project: Y

AS/400 CIP: 1508 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000	\$78,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000	\$78,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS A REPLACEMENT FOR BCC# 20888 (ANOTHER DUMP TRUCK).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: RDS-INTERNATIONAL CREW CAB

CIE Project: Y

AS/400 CIP: 1509 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000	\$78,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$78,000</b>	<b>\$78,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Project Description - Capital

THIS VEHICLE IS A REPLACEMENT FOR BCC# 20889 (ANOTHER DUMP TRUCK).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-INTERNATIONAL CREW CAB

CIE Project: Y

AS/400 CIP: 1510 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000	\$78,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$78,000	\$78,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS A DUMP TRUCK REPLACING BCC# 20891 (ANOTHER DUMP TRUCK).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CF201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-FORD F-150  
AS/400 CIP: 1511 01 . Pentamation CIP:  
Starting Year: 2004  
Project Loc: COUNTYWIDE  
ORG# 077400 ROADS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE  
Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$32,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS AN F-150 REPLACING BCC# 20956 (ANOTHER F-150).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-FORD F-150

CIE Project: Y

AS/400 CIP: 1512 01 - Pentamation CIP:

Starting Year: 2004

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077400

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$32,000

\$32,000

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$32,000

\$32,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS VEHICLE IS AN F-150 REPLACING BCC# 20957 (ANOTHER F-150).

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP2011.

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-FORD F-150  
AS/400 CIP: 1514 01 - Pentamation CIP:  
Starting Year: 2004  
Project Loc: COUNTYWIDE  
ORG# 077400 ROADS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$32,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000	\$32,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS VEHICLE IS A F-150 REPLACING BCC# 20965 (ANOTHER F-150).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-CAT. GRADER

CIE Project: Y

AS/400 CIP: 1515 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	\$180,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	\$180,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS IS A CATERPILLAR GRADER REPLACING BCC# 21398 (ANOTHER GRADER).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-TRACK SKID STEER

CIE Project: Y

AS/400 CIP: 1516 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101	TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS EQUIPMENT IS A TRACK SKID STEER THAT WILL BE USED IN THE MAINTENANCE OF COUNTY ROADWAYS. IT REPLACES BCC# 21399.  
THE AMOUNT ABOVE REFLECTS THE NET EXPENSE AFTER TRADE IN OF THE GRADER.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE DIVISION EXPECTS DELIVERY OF THE ITEM IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-CAT. GRADER

CIE Project: Y

AS/400 CIP: 1517 01 - Pentamaton CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077400

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$170,000	\$170,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS EQUIPMENT IS A CATERPILLAR GRADER USED IN THE MAINTENANCE OF COUNTY ROADWAYS. IT REPLACES BCC# 21400.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-MASSEY FERGUSON 383 TRACTOR 4X4

CIE Project: Y

AS/400 CIP: 1518 01 - Pentamation CIP:

Starting Year: 2004

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077400

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$40,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS EQUIPMENT IS A MASSEY FERGUSON TRACTOR USED IN THE MAINTENANCE OF COUNTY ROADWAYS. IT REPLACES BCC# 21583.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-BOBCAT X331 TRACK EXCAVATOR  
 AS/400 CIP: 1519 01 - Pentamation CIP:  
 Starting Year: 2003  
 Project Loc: COUNTYWIDE  
 ORG# 077400 ROADS  
 OMB Analyst: John Hunter

CIE Project: Y

Element: TRAFFIC CIRCULATION

Service Area: NOT APPLICABLE

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS EQUIPMENT IS A BOBCAT X 331 TRACK EXCAVATOR THAT IS REPLACING BCC# 21665 (ANOTHER BOBCAT).

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-CAT. D-4 DOZIER

CIE Project: Y

AS/400 CIP: 1520 01 - Pentamation CIP:

Starting Year: 2004

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077400

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Frog.	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
----------------------	-----	-----	-----	-----	-----	-----	-----	-----

## Project Description - Capital

THIS EQUIPMENT IS A CATERPILLAR DOZIER THAT IS REPLACING BCC# 21691 (ANOTHER DOZIER).

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-CAT. GRADER

CIE Project: Y

AS/400 CIP: 1522 01 - Pentamation CIP:

Starting Year: 2004

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: Betty Newton

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000	\$190,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000	\$190,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS EQUIPMENT IS A CATERPILLAR GRADER THAT IS REPLACING BCC# 23083 (ANOTHER GRADER).

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-CAT. GRADER

CIE Project: Y

AS/400 CIP: 1523 01 - Pentamation CIP:

Starting Year: 2004

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000	\$190,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000	\$190,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS EQUIPMENT IS A CATERPILLAR GRADER USED IN THE MAINTENANCE OF COUNTY ROADWAYS. IT IS REPLACING BCC# 23084.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-INTERNATIONAL DUMP TRUCK  
AS/400 CIP: 1527 01 - Pentamation CIP:  
Starting Year: 2004  
Project Loc:  
ORG# 077400 ROADS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$83,000	\$0	\$0	\$0	\$83,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$83,000	\$0	\$0	\$0	\$83,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS EQUIPMENT IS AN INTERNATIONAL DUMP TRUCK REPLACING BCC #16912.

Project Description - Operating

\*NONE

Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 03/04 FOR THE ROAD OPERATIONS DIVISION.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-GRADALL G3WD EXCAVATOR

CIE Project: Y

AS/400 CIP: 1533 01 - Pentamation CIP:

Starting Year: 2004

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000	\$260,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000	\$260,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS EQUIPMENT IS A GRADALL EXCAVATOR REPLACING BCC# 24183.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-GRADALL G3WD EXCAVATOR

CIE Project: Y

AS/400 CIP: 1534 01 - Pentamation CIP:

Starting Year: 2004

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000	\$260,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$260,000	\$260,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS EQUIPMENT IS A GRADALL EXCAVATOR REPLACING BCC# 24184.

## Project Description - Operating

\*NONE

## Key Project Status Information

THIS EQUIPMENT REMAINS ON THE SCHEDULED REPLACEMENT LIST IN FY 06/07 FOR THE ROAD OPERATIONS DIVISION.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR-DELEON STREET- WIDEN/REBUILD ROAD

CIE Project: Y

AS/400 CIP: 1585 01 - Pentamation CIP: DE50017X

Starting Year: 2001

Element: TRAFFIC CIRCULATION

Project Loc: DELEON STREET

ORG# 077501 ENGINEERING

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$391,961	\$391,961	\$0	\$0	\$0	\$0	\$391,961
Constr/Design	\$0	\$50,182	\$50,182	\$0	\$0	\$0	\$0	\$50,182
Total Project Cost	\$0	\$442,143	\$442,143	\$0	\$0	\$0	\$0	\$442,143
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

WIDEN DELEON STREET TO TWELVE FEET AND REBUILD THE ROAD FROM FLORIDA AVENUE TO HOWARD AVENUE.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN IS 95% COMPLETE; ENVIRONMENTAL PERMITTING IS IN PROCESS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENGR-BEAR LAKE ROAD- CURVE WIDENING

CIE Project: Y

AS/400 CIP: 1585 05 - Pentamation CIP: DE50019X

Starting Year: 2001

Element: TRAFFIC CIRCULATION

Project Loc: BEAR LAKE ROAD

ORG# 077501 ENGINEERING

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Constr/Design	\$0	\$6,198	\$6,198	\$0	\$0	\$0	\$0	\$6,198
Total Project Cost	\$0	\$156,198	\$156,198	\$0	\$0	\$0	\$0	\$156,198
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

A CURVE WIDENING ON BEAR LAKE ROAD WHERE IT INTERSECTS CUB LAKE CIRCLE.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN IS COMPLETE AND CONSTRUCTION IS ANTICIPATED TO START IN FEBRUARY 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR-BEAR LAKE ROAD- TURN LANES

CIE Project: Y

AS/400 CIP: 1585 06 - Pentamation CIP: DE50020X

Starting Year: 2001

Element: TRAFFIC CIRCULATION

Project Loc: BEAR LAKE ROAD

ORG# 077501 ENGINEERING

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077501

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$190,000

\$190,000

\$0

\$0

\$0

\$0

\$190,000

Constr/Design

\$0

\$23,331

\$23,331

\$0

\$0

\$0

\$0

\$23,331

Total Project Cost

\$0

\$213,331

\$213,331

\$0

\$0

\$0

\$0

\$213,331

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THE ADDITION OF TURN LANES AT THE INTERSECTION OF BEAR LAKE ROAD AND HOLIDAY BLVD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

DESIGN IS 90% COMPLETE; AWAITING FDEP PERMIT FOR WATER LINE RELOCATION. CONSTRUCTION IS ANTICIPATED TO BEGIN IN MARCH/APRIL 2003.

## Facility Capacity Added

Amount:

Units:

Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR-BEAR LAKE ROAD- CURVE WIDENING

CIE Project: Y

AS/400 CIP: 1585 10 - Pentamation CIP: DE50022X

Starting Year: 2001

Element: TRAFFIC CIRCULATION

Project Loc: BEAR LAKE ROAD

ORG# 077501 ENGINEERING

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$175,000	\$175,000	\$0	\$0	\$0	\$0	\$175,000
Constr/Design	\$0	\$6,198	\$6,198	\$0	\$0	\$0	\$0	\$6,198
Total Project Cost	\$0	\$206,198	\$206,198	\$0	\$0	\$0	\$0	\$206,198
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

WIDENING OF THE CURVE AT THE INTERSECTION OF BEAR LAKE CIRCLE AND BEAR LAKE ROAD.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN IS COMPLETE; CONSTRUCTION IS ANTICIPATED TO START IN FEBRUARY 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAFF-FLEET MAINTAINED EQUIPMENT FOR FUTURE YEARS

CIS Project: Y

AS/400 CIP: 1634 01 - Pentamation CIP:

Starting Year: 2001

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077700 TRAFFIC ENGINEERING

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077700	100 100	100 100	100 100	100 100	100 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$255,400	\$30,100	\$18,500	\$0	\$304,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$255,400	\$30,100	\$18,500	\$0	\$304,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$6,900	\$32,500	\$9,570	\$13,800	\$62,770
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$6,900	\$32,500	\$9,570	\$13,800	\$62,770

## Project Description - Capital

REPL. VEHICLES/EQUIPMENT FOR FUTURE YRS.FY03/04: REPLACE 18105 FORD F-450,BCC18110 - FORD F-350 UTILITY TRK, BCC 18604 E 350 VAN, BCC19489FORD F-450 UTILITY TRK, BCC 21644/21645 SIGNBOARDS. FY04/05: BCC 19525FORD E-250 VAN. FY05/06: BCC 20432 F-150 TRUCK. FY06/07: NONE.

## Project Description - Operating

REPLACEMENT EQUIPMENT/FUTURE YEARS - FY03/04: BCC 18591 TILT TRAILER, BCC15969 GENERATOR. FY04/05 BCC19724 CONCRETE SAW, BCC20006 LIGHT TOWER, BCC'S 20007/20008 MOUNTED ARROWBOARDS, FY05/06: BCC 20723, 24, 25,26,27,28,29,30 TRAILERS,FY05/07:BCC'S 20731-20736, HANDHELDS.

## Key Project Status Information

THIS EQUIPMENT REMAINS IN THE DIVISION'S CAPITAL IMPROVEMENT PROGRAM FOR FY 03/04 AND IS UPDATED AS NECESSARY.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-OLD MIMS ROAD FROM SR46 TO CR426

CIE Project: Y

AS/400 CIP: 1718 01 - Pentamation CIP:

Starting Year: 2001

Element: TRAFFIC CIRCULATION

Project Loc:

ORG# 077441 2ND GEN S/T - ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

11541 2ND GENERATION

ORG#

077441

CAP/OP%

100 000

CAP/OP%

100 000

CAP/OP%

100 000

CAP/OP%

100 000

CAP/OP%

100 000

2002/03

Budget

2002/03

Rebudget

2002/03

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment & Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$275,000

\$0

\$0

\$0

\$275,000

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$0

\$0

\$275,000

\$0

\$0

\$0

\$275,000

Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Description - Capital

THE RECONSTRUCTION OF OLD MIMS ROAD BETWEEN SR 46 AND CR 426.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS PROJECT SCHEDULED TO BEGIN IN FY 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENG - SR 434 ACCESS MANAGEMENT AND ROADWAY RESURFACING  
AS/400 CIP: 1735 01 - Pentamation CIP: DE47022X  
Starting Year: 2000  
Project Loc: SR 434 FROM 17-92 TO SR 419  
ORG# 077501 ENGINEERING  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC  
10101 TRANSPORTATION

ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
077501	100 000	100 000	100 000	100 000	100 000

2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
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Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$89,993	\$89,993	\$0	\$0	\$0	\$0	\$89,993
Total Project Cost	\$0	\$89,993	\$89,993	\$0	\$0	\$0	\$0	\$89,993

Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THE STUDY, DESIGN, AND CONSTRUCTION OF SR 434 ACCESS MANAGEMENT AND RESURFACING WITHIN THE CITY OF WINTER SPRINGS.  
LOCAL AGENCY AGREEMENT WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE CONTRACT HAS BEEN AWARDED AND ACCESS MANAGEMENT STUDY IS UNDERWAY. DESIGN IS 90% COMPLETE; CONSTRUCTION IS ANTICIPATED TO START IN JUNE 2003.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

CP201L

Title: RDS-LANDSCAPE MAINT

CIE Project: Y

AS/400 CIP: 1736 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTY-WIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 100	100 100	100 100	100 100	100 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$400,000	\$0	\$400,000	\$446,000	\$610,000	\$640,500	\$672,500	\$2,769,000
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$400,000	\$0	\$400,000	\$446,000	\$610,000	\$640,500	\$672,500	\$2,769,000

Project Description - Capital

THERE ARE NO CAPITAL COSTS ASSOCIATED WITH THIS PROJECT.

Project Description - Operating

CONTRACTUAL SERVICES FOR LANDSCAPE MAINTENANCE TO INCLUDE MEDIAN AND BED MAINTENANCE. ALLOCATION INCREASED DUE TO UPGRADED MEDIAN PROGRAM AND ADDITION OF NEW PHASES OF 4-6 LANE ROADWAYS.

Key Project Status Information

CURRENTLY WORKING ON THE NEW PHASES OF 4-6 LANE ROADWAYS WHICH HAVE CREATED NEW MEDIANS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: BPI-DEBT SERVICE FOR UNPAVED ROADS

CIE Project: Y

AS/400 CIP: 1738 01 - Pentamation CIP:

Starting Year: 2001

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077000 PUBLIC WORKS - DIRECTOR

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077000	000 100	000 100	000 100	000 100	000 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$780,848	\$0	\$780,848	\$865,878	\$966,173	\$986,243	\$451,213	\$4,050,355
Total Operating Cost	\$780,848	\$0	\$780,848	\$865,878	\$966,173	\$986,243	\$451,213	\$4,050,355

## Project Description - Capital

THERE ARE NO CAPITAL COSTS;DEBT SERVICE ONLY.

## Project Description - Operating

PRINCIPAL AND INTEREST PAYMENTS FOR COMMERCIAL PAPER THAT FUNDS THE ROAD PAVING PROGRAM IN UNINCORPORATED SEMINOLE COUNTY.

## Key Project Status Information

ANNUAL PAYMENTS WILL BE MADE TO FLORIDA ASSOCIATION OF COUNTIES BASED UPON AMORITIZATION SCHEDULE.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - VARIOUS TRAFFIC STUDIES AND DESIGN

CIE Project: Y

AS/400 CIP: 1744 01 - Pentamotion CIP: DE70039X

Starting Year: 2001

Element: TRAFFIC CIRCULATION

Project Loc: VARIOUS LOCATIONS WITHIN COUNTY

ORG# 077700 TRAFFIC ENGINEERING

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077700	050 100	100 100	100 100	100 100	100 100
11500 INFRASTRUCTURE	077715	050 000	000 000	000 000	000 000	000 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$80,000	\$46,396	\$126,396	\$100,000	\$110,000	\$120,000	\$125,000	\$581,396
<b>Total Project Cost</b>	\$80,000	\$46,396	\$126,396	\$100,000	\$110,000	\$120,000	\$125,000	\$581,396
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$1
Personal Services	\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Operating Expenses	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
Capital Outlay	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0	\$6,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	\$0	\$0	\$0	\$0	\$92,000	\$0	\$0	\$92,000

## Project Description - Capital

THIS PROJECT REPRESENTS TRAFFIC STUDIES TO IMPROVE THE TRAFFIC FLOW ON ARTERIAL/COLLECTOR ROADWAYS AND WITHIN NEIGHBORHOOD ROADWAYS.

## Project Description - Operating

ADDITIONAL PROJECT MANAGEMENT PERSONNEL NEEDED TO ENSURE LEVEL OF SERVICE.

## Key Project Status Information

ONGOING PROJECT; AS THE COUNTY CONTINUES TO GROW, ADDITIONAL TRAFFIC STUDIES WILL BE NEEDED.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR-CITY OF LAKE MARY

CIE Project: Y

AS/400 CIP: 1748 01 - Pentamation CIP: CITYLKM1

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: LAKE MARY

ORG# 077520 LAKE MARY UTILITIES-115

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077520	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$57,722	\$57,722	\$0	\$0	\$0	\$0	\$57,722
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$57,722	\$57,722	\$0	\$0	\$0	\$0	\$57,722
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT REFLECTS AND ACCOUNTS FOR UTILITY CONSTRUCTION AND CONSTRUCTION, ENGINEERING AND INSPECTION WORK FOR THE CITY OF LAKE MARY ON THE CR 46 PHASE II PROJECT.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CR 46A PHASE II - ROADWAY CONSTRUCTION WAS SUBSTANTIALLY COMPLETED IN 11/02.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - CITY OF ALTAMONTE SPRINGS (UTILITY WORK)

CIE Project: Y

AS/400 CIP: 1754 01 - Pentamotion CIP: CITYALT2

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: DOUGLAS AND MARKHAM WOODS ROADS

ORG# 077519 Altamonte Utilities-115

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077519	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$56,163	\$56,163	\$0	\$0	\$0	\$0	\$56,163
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$56,163	\$56,163	\$0	\$0	\$0	\$0	\$56,163
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT REFLECTS AND ACCOUNTS FOR UTILITY CONSTRUCTION AND CONSTRUCTION, ENGINEERING AND INSPECTION WORK FOR CITY OF ALAMONTE SPRINGS ON THE CR 427 PHASE I ROAD WIDENING PROJECT.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ROADWAY CONSTRUCTION SUBSTANTIALLY COMPLETE.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - CITY OF ALTAMONTE SPRINGS (UTILITY WORK)

CIE Project: Y

AS/400 CIP: 1754 02 - Pentamation CIP: CITYALT3

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: CR 427 PHASE I

ORG# 077519 Altamonte Utilities-115

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11500 INFRASTRUCTURE

077519

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$566,223

\$566,223

\$0

\$0

\$0

\$0

\$566,223

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$566,223

\$566,223

\$0

\$0

\$0

\$0

\$566,223

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS PROJECT REFLECTS AND ACCOUNTS FOR UTILITY CONSTRUCTION AND CONSTRUCTION, ENGINEERING AND INSPECTION WORK FOR CITY OF ALTAMONTE SPRINGS ON THE CR 427 PHASE I ROAD WIDENNG PROJECT.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONSTRUCTION IS IN PROCESS.

## Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENGR - SIX LANE SR 434 (DEVELOPER AGREEMENT)

CIE Project: Y

AS/400 CIP: 1755 01 - Pentamotion CIP: DE50028X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: SIX LANE SR434 BETWEEN MAITLAND BLVD AND SR436

ORG# 077501 ENGINEERING

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Total Project Cost	\$0	\$650,000	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DEVELOPER AGREEMENT FOR PRE-CONSTRUCTION OR CONSTRUCTION ACTIVITIES TO UPGRADE SR 434 FROM A 4 TO A 6 LANE ROAD BETWEEN MAITLAND BLVD AND SR436 AND AN UPDATE TO THE PD&E FDOT STUDY OF SR 434 BETWEEN EDGEWATER DRIVE AND SR 436.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN CONTRACT IN PROCESS. FINAL DESIGN OF CONSTRUCTION PLANS SCHEDULED FOR COMPLETION BY FEBRUARY 2004. THIS IS A COUNTY/FDOT FUNDED PROJECT WITH SOME FUNDING ASSISTANCE FROM THE CITY OF ALTAMONTE SPRINGS. ALSO SEE PROJECT #1755-02.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - SIX LANE SR434 (FDOT GRANT)

CIE Project: Y

AS/400 CIP: 1755 02 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: SIX LANE SR434 BETWEEN MAITLAND BLVD AND SR436

ORG# 077501 ENGINEERING

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$1,007,762	\$1,007,762	\$0	\$0	\$0	\$0	\$1,007,762
Total Project Cost	\$0	\$1,007,762	\$1,007,762	\$0	\$0	\$0	\$0	\$1,007,762
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

BUDGET AMENDMENT REQUEST SUBMITTED RECOGNIZING THESE FUNDS ON 6/12/01 AGENDA. UPGRADE SR434 FROM A 4 LANE FACILITY TO A 6 LANE FACILITY BETWEEN MAITLAND BLVD AND SR436, AND UPDATE PD&E FL. DEPT OF TRANSPORTATION STUDY BETWEEN EDGEWATER DRIVE AND SR 436.

## Project Description - Operating

\*NONE

## Key Project Status Information

DESIGN CONTRACT IN PROCESS. FINAL DESIGN OF CONSTRUCTIONS PLANS SCHEDULED FOR COMPLETION BY FEBRUARY 2004. THIS IS A COUNTY/FDOT FUNDED PROJECT WITH SOME FUNDING ASSISTANCE FROM THE CITY OF ALTAMONTE SPRINGS. ALSO SEE 1755-01.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS-SKID STEER LOADER

CIE Project: Y

AS/400 CIP: 1761 01 - Pentamation CIP: DE47107X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$78,549	\$78,549	\$0	\$0	\$0	\$0	\$78,549
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$78,549	\$78,549	\$0	\$0	\$0	\$0	\$78,549
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS EQUIPMENT IS A SKID STEER LOADER WITH ATTACHMENTS AND TRAILER. IT IS REPLACING BCC# 17855.

Project Description - Operating

\*NONE

Key Project Status Information

THE EQUIPMENT HAD TO BE REBUDGETED BECAUSE THE EQUIPMENT WAS ORDERED LATE IN FY 01/02 AND DELIVERY WAS NOT POSSIBLE BEFORE OCTOBER OF 2002.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS-BRIDGE REHABILITATION AND MAINTENANCE

CIE Project: Y

AS/400 CIP: 1762 01 - Pentamotion CIP: DE47095X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
		2002/03	2002/03	2002/03				
		Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07
Project Cost								Total 5yrs
Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction		\$77,250	\$0	\$77,250	\$92,250	\$94,095	\$95,977	\$97,896
Constr/Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost		\$77,250	\$0	\$77,250	\$92,250	\$94,095	\$95,977	\$97,896
Operating Budget								
Staffing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost		\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT REPRESENTS COUNTYWIDE BRIDGE REHABILITATION/RENEWAL AS A RESULT OF THE ANNUAL STATE INSPECTIONS.

IMPLEMENTATION INCLUDES CONTRACTED SERVICES FOR PILING, PILE JACKETS, CONCRETE DECK REPLACEMENTS, SLOPE PROTECTION AND GUARDRAIL.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CURRENTLY AT 20% COMPLETE WITH A NEW CONTRACT TO BE APPROVED IN MARCH,2003. ROAD OPERATIONS ANTICIPATES THAT ALL REHABILITATIONS SCHEDULED FOR THE CURRENT FISCAL YEAR WILL BE COMPLETED ON TIME.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF F-150 EXTENDED CAB 4X4

CIE Project: Y

AS/400 CIP: 1848 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077700 TRAFFIC ENGINEERING

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077700	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$32,957	\$32,957	\$0	\$0	\$0	\$0	\$32,957
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$32,957	\$32,957	\$0	\$0	\$0	\$0	\$32,957
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

F 150 EXTENDED CAB 4X4 - REPLACING 1991 FORD AEROSTAR VAN BCC# 17038.

## Project Description - Operating

\*NONE

## Key Project Status Information

VEHICLE WAS ORDERED LATE IN FY 01/02; DELIVERY OF VEHICLE IS EXPECTED IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: TRAF FORD F-450

CIE Project: Y

AS/400 CIP: 1854 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077700 TRAFFIC ENGINEERING

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077700	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$79,000	\$0	\$79,000	\$0	\$0	\$0	\$0	\$79,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$79,000	\$0	\$79,000	\$0	\$0	\$0	\$0	\$79,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

FORD F-450 WITH A LIFT AND UTILITY BODY - REPLACING 1995 F-450 W/ LIFT BCC #20408.

Project Description - Operating

\*NONE

Key Project Status Information

THE DIVISION EXPECTS DELIVERY OF THE TRUCK IN THE CURRENT FISCAL YEAR.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENG F350 4X4

CIE Project: Y

AS/400 CIP: 1859 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077501 ENGINEERING

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077501

100 000

100 000

100 000

100 000

000 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$35,000

\$0

\$35,000

\$0

\$0

\$0

\$0

\$35,000

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$35,000

\$0

\$35,000

\$0

\$0

\$0

\$0

\$35,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS IS A FORD F350 WITH AN 8 FOOT BED, CAMPER TOP, WINCH AND STROBE LIGHTS. IT REPLACES BCC# 16687 IN FY 02/03.

## Project Description - Operating

THE DIVISION EXPECTS DELIVERY OF THE VEHICLE IN THE CURRENT FISCAL YEAR.

## Key Project Status Information

\*NONE

## Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENG FORD F350

CIE Project: Y

AS/400 CIP: 1860 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077501 ENGINEERING

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$35,000	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS IS A FORD F350 4 DOOR CREW CAB W/WINCH, TOPPER, AND STROBE LIGHTS. IT REPLACES BCC# 18610 IN FY 02/03.

Project Description - Operating

THE DIVISION EXPECTS DELIVERY OF THE VEHICLE IN THE CURRENT FISCAL YEAR.

Key Project Status Information

\*NONE

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: TRAF-LEAD TECHNICIAN FORD F-150 4X4 V-8

CIE Project: Y

AS/400 CIP: 1873 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc:

ORG# 077700 TRAFFIC ENGINEERING

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077700	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$28,000	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$28,000	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

NEW FORD F-150 4X4 V-8 FOR LEAD TECHNICIAN (FIBER OPTIC) POSITION.

Project Description - Operating

\*NONE

Key Project Status Information

THE DIVISION EXPECTS DELIVERY OF THE TRUCK IN THE CURRENT FISCAL YEAR.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF-FIBER OPTIC FUSION SPLICER

CIE Project: Y

AS/400 CIP: 1883 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc:

ORG# 077700 TRAFFIC ENGINEERING

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077700	100 000	100 000	100 000	100 000	000 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$40,800	\$0	\$0	\$0	\$40,800
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$40,800	\$0	\$0	\$0	\$40,800
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THE FIBER OPTIC FUSION SPLICER IS USED FOR REPAIR AND MAINTENANCE OF THE FIBER OPTIC WIDE AREA NETWORK. AN ADDITIONAL SPLICER IS NEEDED IN FY 03/04 DUE TO THE INCREASED AMOUNT OF FIBER OPTIC BEING INSTALLED ALONG SEMINOLE COUNTY ROADWAYS.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE SPLICER REMAINS IN THE DIVISION'S CAPITAL IMPROVEMENT PROGRAM FOR FY 03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: RDS MA30 966G FRONT-END LOADER

CIE Project: Y

AS/400 CIP: 1900 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 100	100 100	100 100	100 100	100 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$260,680	\$0	\$260,680	\$0	\$0	\$0	\$0	\$260,680
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$260,680	\$0	\$260,680	\$0	\$0	\$0	\$0	\$260,680
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS EQUIPMENT IS A FRONT-END LOADER USED IN THE MAINTENANCE OF COUNTY ROADWAYS.

Project Description - Operating

\*NONE

Key Project Status Information

DELIVERY OF THE EQUIPMENT IS EXPECTED IN THE CURRENT FISCAL YEAR (02/03).

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS 938G FRONT END LOADER

CIE Project: Y

AS/400 CIP: 1901 01 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 100	100 100	100 100	100 100	100 100		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$153,688	\$0	\$153,688	\$0	\$0	\$0	\$0	\$153,688
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$153,688	\$0	\$153,688	\$0	\$0	\$0	\$0	\$153,688
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS CAPITAL EQUIPMENT IS A FRONT END LOADER USED BY THE DIVISION FOR THE MAINTENANCE OF COUNTY ROADWAYS.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE EQUIPMENT HAS BEEN ORDERED AND SHOULD BE DELIVERED IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - MARTY/NANCY AND CADILLAC (ROAD PAVING)

CIE Project: Y

AS/400 CIP: 1916 02 - Pentamation CIP: DE70052X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: FROM WEST CADILLAC TO WEST LAKE BRANTLEY ROAD

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$550,000	\$550,000	\$0	\$0	\$0	\$0	\$550,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS FOR ROADWAY PAVING AND DRAINAGE IMPROVEMENTS ON MARTY/NANCY AND CADILLAC ROADS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

PROJECT IS UNDER CONSTRUCTION; COMPLETION IS ANTICIPATED IN FEBRUARY 2003.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENG - MINOR ROAD PROGRAM/CONTINGENCY/2ND GEN SALES TAX

CIE Project: Y

AS/400 CIP: 1916 03 - Pentamotion CIP: DE70064X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: VARIOUS LOCATIONS

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$365,000

\$265,000

\$630,000

\$0

\$0

\$0

\$0

\$630,000

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$365,000

\$265,000

\$630,000

\$0

\$0

\$0

\$0

\$630,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS PROJECT IS FOR A CONTINGENCY ALLOCATION FOR CURRENT YEAR MINOR ROAD PROJECTS FUNDED BY THE 2001 SALES TAX. USE OF THE FUNDS WILL BE ACCOUNTED FOR UNDER EACH SPECIFIC PROJECT.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONTINGENCY ALLOCATION FOR CURRENT YEAR PROJECTS UNDER THIS PROGRAM. ANY USE OF THESE FUNDS WILL BE ACCOUNTED FOR UNDER EACH SPECIFIC PROJECT.

## Facility Capacity Added

Amount:

Units:

Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - CR 426 @ SNOWHILL ROAD (LEFT TURN LANE CONSTRUCTION)

CIE Project: Y

AS/400 CIP: 1916 04 - Pentamation CIP: DE70054X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: INTERSECTION OF THESE TWO ROADS

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS FOR AN INTERSECTION IMPROVEMENT AND THE ADDITION OF A LEFT TURN LANE AT THE INTERSECTION OF CR 426 AND SNOWHILL ROAD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

DESIGN IS COMPLETE; CONSTRUCTION STARTED IN DECEMBER 2002.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - MICHAEL DRIVE

CIE Project: Y

AS/400 CIP: 1916 05 - Pentamation CIP: DE70055X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: MICHAEL DRIVE THAT IS WEST OF MILINDA LANE

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$200,000

\$200,000

\$0

\$0

\$0

\$0

\$200,000

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$200,000

\$200,000

\$0

\$0

\$0

\$0

\$200,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS PROJECT IS TO RETROFIT/REHABILITATE AND REPLACE PIPES WITH BRIDGE ALONG MICHAEL DUE TO EXISTING ROADWAY CONDITION.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONSTRUCTION IS NEARLY COMPLETE.

## Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENGR - ROAN DRIVE

CIE Project: Y

AS/400 CIP: 1916 06 - Pentamation CIP: DE70056X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: SOUTH SECTION OF ROADWAY BEGINNING AT MICHAEL DR

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR OTHER IMPROVEMENTS AND PIPE REPLACEMENT ALONG ROAN DRIVE TO IMPROVE EXISTING ROADWAY CONDITIONS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

CONSTRUCTION IS ANTICIPATED TO BE COMPLETE BY JUNE 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - CELERY AVE @ SR 415

CIE Project: Y

AS/400 CIP: 1916 07 - Pentamation CIP: DE70057X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: CELERY AVENUE AT SR 415

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Constr/Design	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total Project Cost	\$0	\$295,000	\$295,000	\$0	\$0	\$0	\$0	\$295,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO INTALL SAFETY IMPROVEMENTS AND ADDITIONAL TURN LANES AT THE INTERSECTION OF CELERY AVENUE AND SR 415.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

DESIGN CURRENTLY IN PROCESS. CONSTRUCTION IS ANTICIPATED TO BEGIN BY JUNE 2003.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - KEWANEE TR/DERBYSHIRE/SPARTAN

CIE Project: Y

AS/400 CIP: 1916 08 - Pentamotion CIP: DE70058X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: KEWANEE TR/DERBYSHIRE/SPARTAN

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
		2002/03	2002/03	2002/03				
		Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07
Project Cost								Total 5yrs
Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction		\$0	\$325,000	\$325,000	\$0	\$0	\$0	\$0
Constr/Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost		\$0	\$325,000	\$325,000	\$0	\$0	\$0	\$0
Operating Budget								
Staffing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost		\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS A RETROFIT/ REHAB FOR TRAFFIC CALMING CONSTRUCTION.

## Project Description - Operating

\*NONE

## Key Project Status Information

CONSTRUCTION IS 95% COMPLETE. POST CONSTRUCTION ANALYSIS TO FOLLOW IN JANUARY/FEBRUARY 2003.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - SR 46 AT ORANGE BLVD

CIE Project: Y

AS/400 CIP: 1916 09 - Pentamation CIP: PE70082X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: SR 46 AT ORANGE BLVD

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Constr/Design	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Project Cost	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO IMPLEMENT TRAFFIC FLOW AND SAFETY IMPROVEMENTS AT THE INTERSECTION OF SR 46 AND ORANGE BLVD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - LONGWOOD/LAKE MARY ROAD

CIE Project: Y

AS/400 CIP: 1916 10 - Pentamation CIP: PE70083X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: LONGWOOD/LAKE MARY RD FROM CR 427 TO GREENWAY BLVD

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$250,000

\$0

\$250,000

\$0

\$0

\$0

\$0

\$250,000

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$250,000

\$0

\$250,000

\$0

\$0

\$0

\$0

\$250,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS PROJECT IS TO INSTALL FIVE FOOT PAVED SHOULDERS ALONG LONGWOOD/LAKE MARY ROAD BETWEEN CR 427 AND GREENWAY BLVD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - CR 426 AT LAKE CHARM

CIE Project: Y

AS/400 CIP: 1916 11 - Pentamation CIP: PE70084X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: CR 426 AT LAKE CHARM

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Constr/Design	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Project Cost	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF A LEFT TURN LANE AT THE INTERSECTION OF CR 426 AND LAKE CHARM.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR - NEW TRIBES MISSION POND OUTFALL  
AS/400 CIP: 1916 12 - Pentamation CIP: PE70085X  
Starting Year: 2002  
Project Loc: CELERY AVE TO EAST OF SUMMERVILLE  
ORG# 077541 2ND GEN S/T  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Constr/Design	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Project Cost	\$125,000	\$0	\$125,000	\$0	\$0	\$0	\$0	\$125,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO REPLACE A CULVERT ON CELERY AVENUE IN THE AREA OF THE NEW TRIBE MISSION HOMES.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - SLAVIA ROAD CULVERT

CIE Project: Y

AS/400 CIP: 1916 13 - Pentamation CIP: PE70086X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: SLAVIA ROAD EAST OF EXPRESSWAY

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Constr/Design	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Project Cost	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO REPLACE A CULVERT ALONG SLAVIA ROAD TO JUST EAST OF THE GREENWAY.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENGR - SAND DOLLAR

CIE Project: Y

AS/400 CIP: 1916 14 - Pentamation CIP: PE70087X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: FROM NAVY CANAL TO KENTUCKY STREET

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Constr/Design	\$50,000	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total Project Cost	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO REPLACE A BOX CULVERT ON SAND DOLLAR ROAD.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - LONGWOOD/MARKHAM ROAD

CIE Project: Y

AS/400 CIP: 1916 15 - Pentamation CIP: PE70088X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: FROM MARKHAM ROAD TO SR 46

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO ADD FIVE FOOT SHOULDERS ALONG LONGWOOD/MARKHAM ROAD BETWEEN SR 46 AND MARKHAM ROAD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - MARKHAM ROAD

CIE Project: Y

AS/400 CIP: 1916 16 - Pentamation CIP: PE70089X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: FROM ORANGE BLVD TO LONGWOOD/MARKHAM ROAD

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS PROJECT IS TO ADD FIVE FOOT PAVED SHOULDERS ALONG MARKHAM ROAD BETWEEN ORANGE BLVD AND LONGWOOD/MARKHAM ROAD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR - MINOR ROAD PROGRAM - FUTURE YEARS

CIE Project: Y

AS/400 CIP: 1916 17 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: PUBLIC WORKS/ENGINEERING/MINOR ROAD PROGRAM

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$2,900,000	\$5,850,000	\$7,000,000	\$4,300,000	\$20,050,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$2,900,000	\$5,850,000	\$7,000,000	\$4,300,000	\$20,050,000
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Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Project Description - Capital

THIS PROJECT IS USING 2ND GENERATION SALES TAX FUNDING FOR MINOR ROAD PROGRAM IMPROVEMENTS IN FUTURE YEARS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

FUNDING WILL BE USED IN FUTURE YEARS FOR MINOR ROAD PROGRAM.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENG - MARKHAM WOODS ROAD (SPRINGS LANDING BLVD TO E.E. WILLIAMSON RD) CIE Project: Y  
AS/400 CIP: 1920 01 - Pentamation CIP: DE70062X  
Starting Year: 2002 Element: TRAFFIC CIRCULATION  
Project Loc: BETWEEN SPRINGS LANDING AND E.E. WILLIAMSON ROAD  
ORG# 077541 2ND GEN S/T Service Area: OTHER ART/COLL  
OMB Analyst: John Hunter Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$800,000	\$50,000	\$850,000	\$0	\$0	\$0	\$0	\$850,000
Constr/Design	\$0	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Project Cost	\$800,000	\$150,000	\$950,000	\$0	\$0	\$0	\$0	\$950,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO THREE LANE MARKHAM WOODS ROAD BETWEEN SPRINGS LANDING BLVD AND E.E. WILLIAMSON ROAD.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DESIGN IS 60% COMPLETE AND IS ANTICIPATED TO BE FINISHED BY MARCH/APRIL 2003. CONSTRUCTION ANTICIPATED TO START IN OCTOBER 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENG - LAKE EMMA ROAD (LAKE MARY BLVD TO SAND POND ROAD)  
AS/400 CIP: 1920 02 - Pentamation CIP: DE70063X  
Starting Year: 2002  
Project Loc: SECTION BETWEEN LAKE MARY BLVD. & SAND POND ROAD  
ORG# 077541 2ND GEN S/T  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$1,200,000	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000
Constr/Design	\$0	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Total Project Cost	\$1,200,000	\$450,000	\$1,650,000	\$0	\$0	\$0	\$0	\$1,650,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR A REALIGNMENT WITH ACCESS IMPROVEMENT. PROJECT SEPARATED INTO TWO PHASES. PHASE I IS FROM LAKE MARY BLVD TO 300 FEET SOUTH OF LAKE MARY CENTER. PHASE II IS 300 FEET SOUTH OF LAKE MARY CENTER TO SAND POND ROAD.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

CONSTRUCTION OF PHASE I IS ANTICIPATED TO BEGIN BY APRIL 2003. DESIGN AND PERMITTING OF PHASE II IS ANTICIPATED TO BE COMPLETED BY JUNE 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENG - EAST LAKE BRANTLEY ROAD

CIE Project: Y

AS/400 CIP: 1920 03 - Pentamation CIP: DE70065X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: FROM SR 434 TO WEKIVA SPRINGS ROAD

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Constr/Design	\$0	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$350,000
<b>Total Project Cost</b>	<b>\$600,000</b>	<b>\$350,000</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECTS IS FOR THE THREE LANING EAST LAKE BRANTLEY ROAD AND IS TO INCLUDE DRAINAGE IMPROVEMENTS AND SIDEWALK ADDITIONS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

DESIGN IS UNDER WAY AND IS ANTICIPATED TO BE COMPLETE BY OCTOBER 2003.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - COLLECTOR SAFETY &amp; CAPACITY ENH/CONTINGENCY/2ND GEN SALES TAX

CIE Project: Y

AS/400 CIP: 1920 04 - Pentamation CIP: PE70107X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: VARIOUS LOCATIONS

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$355,420	\$0	\$355,420	\$0	\$0	\$0	\$0	\$355,420
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$355,420	\$0	\$355,420	\$0	\$0	\$0	\$0	\$355,420
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS FOR A CONTINGENCY ALLOCATION FOR CURRENT YEAR PROJECTS FUNDED BY THE 2001 SALES TAX. SPECIFIC PROJECT ALLOCATIONS ARE TO BE DETERMINED DEPENDING UPON NEEDS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FY 02/03 AND FUNDING IS EXPECTED TO BE REBUDGETED INTO FUTURE YEARS AND USED AS NEEDS ARISE.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - COLLECTOR SAFETY &amp; CAPACITY ENH/FUTURE YEARS

CIE Project: Y

AS/400 CIP: 1920 05 - Pentamation CIP:

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: VARIOUS - TO BE DETERMINED BASED UPON NEED

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$2,600,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,600,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$2,600,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,600,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS THE USE OF 2001 SALES TAX PROCEEDS TO FUND VARIOUS TRAFFIC SAFETY AND CAPACITY ENHANCEMENTS ON COUNTY ROADWAYS. ACTUAL PROJECTS WILL BE DETERMINED AS FUTURE NEEDS BECOME EVIDENT.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

THIS PROGRAM IS SCHEDULED TO BEGIN IN FY 03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENG - LAKE MARY BLVD @ LONGWOOD LAKE MARY ROAD

CIE Project: Y

AS/400 CIP: 1921 01 - Pentamation CIP: DE70053X

Starting Year: 2002

Element: TRAFFIC CIRCULATION

Project Loc: INTERSECTION OF LK MARY BLVD @ LONGWOOD LK MRY RD

ORG# 077501 ENGINEERING

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077501	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$285,000	\$285,000	\$0	\$0	\$0	\$0	\$285,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$285,000	\$285,000	\$0	\$0	\$0	\$0	\$285,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

INTERSECTION IMPROVEMENTS; THE CONSTRUCTION OF A NORTHBOUND RIGHT-TURN LANE AND AN ADDITIONAL WESTBOUND LEFT TURN LANE AT THE INTERSECTION OF LAKE MARY BOULEVARD AND LONGWOOD LAKE MARY ROAD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONSTRUCTION IS SCHEDULED TO START IN DECEMBER 2002.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENG - PEDESTRIAN OVERPASS AT LAKE MARY ELEMENTARY

CIE Project: Y

AS/400 CIP: 1924 01 - Pentamation CIP: DE70068X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: NEAR COUNTRY CLUB RD AND LAKE MARY BLVD

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$4,000,000

\$4,000,000

\$0

\$0

\$0

\$0

\$4,000,000

Equipment & Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$4,000,000

\$4,000,000

\$0

\$0

\$0

\$0

\$4,000,000

Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Description - Capital

THIS PROJECT IS TO DESIGN/BUILD A PEDESTRAIN OVERPASS IN THE AREA OF LAKE MARY BLVD. & COUNTRY CLUB ROAD.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

PROJECT IS PENDING THE SELECTION OF A CONSULTANT FOR A SITE STUDY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENG - COUNTY SIDEWALK PROGRAM/CONTINGENCY  
AS/400 CIP: 1925 01 - Pentamotion CIP: PE70069X  
Starting Year: 2003  
Project Loc: THROUGHOUT COUNTY  
ORG# 077541 2ND GEN S/T  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$135,000	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$135,000	\$0	\$135,000	\$0	\$0	\$0	\$0	\$135,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR A CONTINGENCY ALLOCATION FOR CURRENT YEAR SIDEWALK PROJECTS FUNDED BY THE 2001 SALES TAX. THESE FUNDS WILL BE ACCOUNTED FOR UNDER EACH SPECIFIC SIDEWALK PROJECT.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ADOPTED IN FY 02/03 AND FUNDS WILL BE USED TO CONSTRUCT SIDEWALKS THROUGHOUT SEMINOLE COUNTY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENG - SIDEWALK PROGRAM/LAKE WAY ROAD

CIE Project: Y

AS/400 CIP: 1925 02 - Pentamation CIP: DE70072X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: LAKE WAY RD FROM LONGWOOD/LK MARY RD TO GREENWOOD

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$127,400

\$127,400

\$0

\$0

\$0

\$0

\$127,400

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$127,400

\$127,400

\$0

\$0

\$0

\$0

\$127,400

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A SIDEWALK ALONG LAKE WAY ROAD FROM LONGWOOD/LAKE MARY ROAD TO GREENWOOD BLVD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

SIDEWALK IS NEARLY COMPLETED.

## Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENG - SIDEWALK PROGRAM/NORTH STREET

CIE Project: Y

AS/400 CIP: 1925 03 - Pentamation CIP: DE70073X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: NORTH STREET FROM CR 427 TO PALM SPRINGS DRIVE

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A SIDEWALK ON NORTH STREET FROM CR 427 TO PALM SPRINGS DRIVE.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

THE PROJECT IS CURRENTLY IN THE DESIGN PHASE.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: ENG · SIDEWALK PROGRAM/W. LAKE BRANTLEY RD  
AS/400 CIP: 1925 04 · Pentamation CIP: DE70074X  
Starting Year: 2003

CIE Project: Y

Element: TRAFFIC CIRCULATION

Project Loc: WEST LAKE BRANTLEY RD FROM SR 436 TO SAND LAKE RD

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A SIDEWALK FROM ALONG LAKE BRANTLEY ROAD FROM SR 436 TO SAND LAKE ROAD.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE PROJECT IS CURRENTLY IN THE DESIGN PHASE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENG - SIDEWALK PROGRAM/MERITT STREET

CIE Project: Y

AS/400 CIP: 1925 05 - Pentamation CIP: DE70075X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: MERITT STREET FROM CR 427 TO ANCHOR ROAD

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$115,000	\$115,000	\$0	\$0	\$0	\$0	\$115,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$115,000	\$115,000	\$0	\$0	\$0	\$0	\$115,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A SIDEWALK ALONG MERITT STREET FROM CR427 TO ANCHOR ROAD.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE PROJECT IS ON HOLD DUE TO SOME RIGHT-OF-WAY ISSUES.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR - SIDEWALK PROGRAM/SEMINOLE AVENUE

CIE Project: Y

AS/400 CIP: 1925 06 - Pentamation CIP: PE70092X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: SEMINOLE AVE FROM ADAMS ST TO ALTAMONTE CITY LINE

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$140,000	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$140,000	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A SIDEWALK FROM ADAMS STREET TO ALTAMONTE CITY LINE.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - SIDEWALK PROGRAM/E.E. WILLIAMSON ROAD

CIE Project: Y

AS/400 CIP: 1925 07 - Pentamation CIP: PE70093X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: E.E. WILLIAMSON FROM GRACE LK CR TO MARKHAM WDS DR

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

11541 2ND GENERATION

ORG#

077541

CAP/OP%

100 000

CAP/OP%

100 000

CAP/OP%

100 000

CAP/OP%

100 000

CAP/OP%

100 000

2002/03

Budget

2002/03

Rebudget

2002/03

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$110,000

\$0

\$110,000

\$0

\$0

\$0

\$0

\$110,000

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$110,000

\$0

\$110,000

\$0

\$0

\$0

\$0

\$110,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A SIDEWALK FROM GRACE LAKE CIRCLE TO MARKHAM WOODS DRIVE.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - SIDEWALK PROGRAM/COUNTRY CLUB ROAD

CIE Project: Y

AS/400 CIP: 1925 08 - Pentamation CIP: PE70094X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTRY CLUB FROM E OF AIRPORT BLVD TO OLD LK MARY

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A SIDEWALK ALONG COUNTRY CLUB ROAD BETWEEN AIRPORT BOULEVARD AND OLD LAKE MARY ROAD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR - SIDEWALK PROGRAM/DIKE ROAD

CIE Project: Y

AS/400 CIP: 1925 09 - Pentamation CIP: PE70095X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: DIKE ROAD FROM VILLAGE FOREST PL TO E OF BASSIN LN

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$70,000

\$0

\$70,000

\$0

\$0

\$0

\$0

\$70,000

Equipment & Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$70,000

\$0

\$70,000

\$0

\$0

\$0

\$0

\$70,000

Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A SIDEWALK FROM ALONG DIKE ROAD FROM VILLAGE FOREST PLACE TO EAST OF BASSIN LANE.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - SIDEWALK PROGRAM/ANCHOR ROAD

CIE Project: Y

AS/400 CIP: 1925 10 - Pentamation CIP: PE70096X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: ANCHOR ROAD FROM MAGNOLIA ST TO SR 436 E

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

## Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$220,000	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$220,000	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A SIDEWALK ALONG ANCHOR ROAD BETWEEN MAGNOLIA STREET AND EAST SR 436.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR - SIDEWALK PROGRAM/E. WEKIVA TRAIL  
AS/400 CIP: 1925 11 - Pentamation CIP: PE70097X  
Starting Year: 2003  
Project Loc: E WEKIVA TRAIL FROM CAMBRIDGE DR TO HUNT CLUB BLVD  
ORG# 077541 2ND GEN S/T  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF CONSTRUCTING A SIDEWALK FROM CAMBRIDGE DRIVE TO HUNT CLUB BLVD.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - SIDEWALK PROGRAM/DERBYSHIRE ROAD

CIE Project: Y

AS/400 CIP: 1925 12 - Pentamation CIP: PE70098X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: DERBYSHIRE RD FROM GLASTONBERRY RD TO FALMOUTH RD

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$145,000

\$0

\$145,000

\$0

\$0

\$0

\$0

\$145,000

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$145,000

\$0

\$145,000

\$0

\$0

\$0

\$0

\$145,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A SIDEWALK ALONG DERBYSHIRE RD. BETWEEN GLASTONBERRY ROAD AND FALMOUTH ROAD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - SIDEWALK PROGRAM/BALMY BEACH DRIVE

CIE Project: Y

AS/400 CIP: 1925 13 - Pentamation CIP: PE70102X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: BALMY BEACH DR FROM HOLIDAY AVE TO CECELIA DR

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$185,000	\$0	\$185,000	\$0	\$0	\$0	\$0	\$185,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$185,000	\$0	\$185,000	\$0	\$0	\$0	\$0	\$185,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO CONSTRUCT A SIDEWALK ALONG BALMY BEACH DRIVE BETWEEN HOLIDAY AVE AND CECELIA DRIVE.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - COUNTY SIDEWALK PROGRAM - FUTURE YEARS

CIE Project: Y

AS/400 CIP: 1925 14 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: VARIOUS LOCATIONS - DEPENDENT UPON NEED

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$2,340,000	\$3,600,000	\$4,380,000	\$5,160,000	\$15,480,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$2,340,000	\$3,600,000	\$4,380,000	\$5,160,000	\$15,480,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT IS TO FUND FUTURE SIDEWALK PROJECTS USING THE 2001 SALES TAX PROCEEDS. ACTUAL LOCATIONS WILL BE DETERMINED BASED UPON NEED.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ESTIMATED 2ND GENERATION SALES TAX FUNDS FOR COUNTY SIDEWALK PROGRAM IN FUTURE YEARS.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS - PAVING OF PALM SPRINGS ROAD

CIE Project: Y

AS/400 CIP: 1926 01 - Pentamation CIP: DE47096X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: PALM SPRINGS RD SECTION B/N 434 AND THE DEAD END

ORG# 077441 2ND GEN S/T - ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541	2ND GENERATION	077441	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$215,000	\$40,716	\$255,716	\$0	\$0	\$0	\$0	\$255,716
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$215,000	\$40,716	\$255,716	\$0	\$0	\$0	\$0	\$255,716
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT PROVIDES FOR PAVING WITH SIGNIFICANT DRAINAGE SYSTEM WORK ALONG AN EXISTING DIRT ROAD (PALM SPRINGS ROAD)

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

PROJECT IS CURRENTLY UNDERWAY AND COMPLETION IS SCHEDULED IN THE CURRENT FISCAL YEAR.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS - PAVING OF SPRING AVE & OTHER "YR 4" ROADS  
AS/400 CIP: 1926 02 - Pentamation CIP: PE47097X  
Starting Year: 2003  
Project Loc: SPRING AVENUE  
ORG# 077441 2ND GEN S/T - ROADS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541 2ND GENERATION	077441	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$615,000	\$0	\$615,000	\$0	\$0	\$0	\$0	\$615,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$615,000	\$0	\$615,000	\$0	\$0	\$0	\$0	\$615,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT PROVIDES FOR THE PAVING OF CERTAIN DIRT ROADWAYS THAT WERE NOT ON THE ORIGINAL LIST WHEN THE PROGRAM WAS  
ORIGINALLY IMPLEMENTED. THE PAVING PROJECTS INCLUDED HERE WILL BE FUNDED BY THE 2001 SALES TAX PROCEEDS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THERE ARE PURCHASE ORDERS IN PLACE TO BEGIN PROJECTS (PENDING PERMITTING).

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: RDS - CONTINGENCY PAVING OF VARIOUS ROADWAYS  
AS/400 CIP: 1926 03 - Pentamation CIP: PE47098X  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 077441 2ND GEN S/T - ROADS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541	2ND GENERATION	077441	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$620,000	\$0	\$500,000	\$500,000	\$1,620,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$620,000	\$0	\$500,000	\$500,000	\$1,620,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT PROVIDES FOR FUTURE YEAR COMPLETION FUNDING, IF NEEDED, RELATED TO THE PAVING PROJECT FOR SPRING AVE. & OTHER YR 4 ROADS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

PROJECT SCHEDULED FOR FY 03/04.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - COUNTYWIDE SAFETY/RAILROAD CONTINGENCY

CIE Project: Y

AS/400 CIP: 1930 01 - Pentamation CIP: DE76162Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077715	100 100	100 000	100 000	100 000	100 000
10101	TRANSPORTATION	077700	000 000	000 100	000 100	000 100	000 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
Constr/Design	\$0	\$76,063	\$76,063	\$0	\$0	\$0	\$0	\$76,063
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$76,063</b>	<b>\$76,063</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$2,476,063</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT CONSISTS OF THE DESIGN AND CONSTRUCTION OF ROADWAY SAFETY ENHANCEMENTS; AND DESIGN AND CONSTRUCTION OF RUBBERIZED RAILROAD CROSSINGS TO FACILITATE FLOW OF TRAFFIC (PREVIOUSLY AS400# 591-02).

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

THIS IS AN ONGOING PROGRAM. SAFETY IMPROVEMENT FOR HIGH PRIORITY CRASHLOCATIONS AS FUNDING ALLOWS.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: TRAF - RED BUG LAKE RD @ EAGLE CIRCLE SAFETY PROJECT

CIE Project: Y

AS/400 CIP: 1930 02 - Pentamation CIP: DE76165Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: RED BUG LAKE RD @ EAGLE CIRCLE

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000		
		2002/03	2002/03	2002/03				
		Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07
								Total 5yrs
Project Cost								
Land		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction		\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$80,000
Constr/Design		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost		\$0	\$80,000	\$80,000	\$0	\$0	\$0	\$80,000
Operating Budget								
Staffing		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost		\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF THE CONSTRUCTION OF DUAL LEFT TURN LANES ON EASTBOUND RED BUG LAKE ROAD AT THE INTERSECTION OF EAGLE CIRCLE.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

CONSTRUCTION IS NEARLY COMPLETE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - RAILROAD SIGNAL AND GATES AT HESTER AVE

CIE Project: Y

AS/400 CIP: 1930 08 - Pentamation CIP: DE76172Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: HESTER AVENUE AT TRAIN CROSSING

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF THE ADDITION OF GATES AND SIGNALS AT THE HESTER AVENUE RAILROAD CROSSING IN ORDER TO IMPROVE SAFETY.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

AWAITING REVISED RAILROAD CROSSING REPAIR AND SIGNAL INSTALLATION AGREEMENT FROM CSX FOR BCC APPROVAL.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - SAFETY PROJECT: BEAR GULLY RD @ OLD HOWELL BRANCH RD

CIE Project: Y

AS/400 CIP: 1930 09 - Pentamation CIP: PE76154Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: BEAR GULLY AT OLD HOWELL BRANCH RD

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF A RIGHT TURN LANE AT THE INTERSECTION OF BEAR GULLY AND OLD HOWELL BRANCH ROAD TO IMPROVE INTERSECTION SAFETY.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

PROJECT WILL BE BEGUN AND COMPLETED IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - SAFETY PROJECT:MYRTLE LAKE HILLS

CIE Project: Y

AS/400 CIP: 1930 10 - Pentamation CIP: PE76155Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: MRYTLE LAKE HILLS ROAD

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT CONSISTS OF A RIGHT TURN LANE TO IMPROVE SAFETY.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

PROJECT WILL BEGIN AND BE COMPLETED IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF - SAFETY PROJECT:GABRIELLA LANE  
AS/400 CIP: 1930 11 - Pentamation CIP: PE76156Z  
Starting Year: 2003  
Project Loc: GABRIELLA LANE  
ORG# 077715 MAJOR ROAD PROJECTS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THE CONSTRUCTION OF A TURN LANE FROM GABRIELLA LANE ONTO TUSCAWILLA ROAD.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

TURN LANE TO BE COMPLETED IN THIS FISCAL YEAR (FY02/03).

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - SAFETY PROJECT: OSPREY TRAIL @ TRAIN TRACKS

CIE Project: Y

AS/400 CIP: 1930 12 - Pentamation CIP: PE76157Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: TRAIN TRACK CROSSING

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT CONSISTS OF A SIGNAL INSTALLATION TO IMPROVE SAFETY AT THE OSPREY TRAIL RAILROAD CROSSING.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ON HOLD UNTIL UNTIL THE PROJECT TO IMPROVE SAFETY AT THE HESTER AVENUE RAILROAD CROSSING (PROJECT # 1930) IS COMPLETED.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF - SAFETY PROJECT:ORANGE BLVD @ WAYSIDE DRIVE  
AS/400 CIP: 1930 13 - Pentamation CIP: DE76158Z  
Starting Year: 2003  
Project Loc: ORANGE BLVD AT WAYSIDE DRIVE  
ORG# 077715 MAJOR ROAD PROJECTS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Frog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF THE CONSTRUCTION OF LEFT TURN LANES TO IMPROVE SAFETY AT THE INTERSECTION OF ORANGE BLVD AND WAYSIDE DRIVE.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

PROJECT TO BEGIN AND BE COMPLETED IN THE CURRENT FISCAL YEAR (FY 02/03 ).

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - SAFETY PROJECT:SR 426 @ SR46

CIE Project: Y

AS/400 CIP: 1930 14 - Pentamation CIP: PE76159Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: SR 426 AT SR 46

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11500 INFRASTRUCTURE

077715

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Frog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS PROJECT CONSISTS OF THE CONSTRUCTION OF A TURN LANE AT THE INTERSECTION OF SR 426 AND SR 46.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

PROJECT TO BE COMPLETED IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF - SAFETY PROJECT:FUND 11500 CONTINGENCY  
AS/400 CIP: 1930 15 - Pentamation CIP: PE76161Z  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 077715 MAJOR ROAD PROJECTS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$152,000	\$0	\$152,000	\$0	\$0	\$0	\$0	\$152,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$152,000	\$0	\$152,000	\$0	\$0	\$0	\$0	\$152,000

Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT REPRESENTS A CONTINGENCY FOR VARIOUS SPECIFIC TRAFFIC SAFETY PROJECTS BUDGETED ANNUALLY. FUNDS ARE TRANSFERRED TO THE SPECIFIC PROJECTS AS NEEDED (FUNDING PROVIDED BY THE PROCEEDS FOR THE 1991 SALES TAX).

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS IS AN ONGOING PROJECT AS TRAFFIC SAFETY IMPROVEMENTS BECOME IDENTIFIED.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - SAFETY PROJECT: RINEHART ROAD SAFETY PROJECT

CIE Project: Y

AS/400 CIP: 1930 16 - Pentamation CIP: DE76196Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: RHINEHART ROAD

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Frog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF DUAL LEFT TURN LANES IN THE SOUTHBOUND LANE OF RINEHART ROAD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

PROJECT NEARLY COMPLETE.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENG - COUNTY/CITY PROJECT - US 17-92 LAKEFRONT

CIE Project: Y

AS/400 CIP: 1970 01 - Pentamation CIP: PE70077X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: 17-92 BY LAKE MONROE

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$2,900,000	\$0	\$2,900,000	\$0	\$0	\$0	\$0	\$2,900,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$2,900,000</b>	<b>\$0</b>	<b>\$2,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,900,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS IS A COUNTY/CITY OF SANFORD SHARED PROJECT WITH COUNTY FUNDING BASED ON PARTICIPATION IN THE COST OF RECONSTRUCTION OF THE ARTERIAL (17/92) PORTION OF THE LAKEFRONT ROADWAY. CITY OF SANFORD IS THE LEAD ENTITY ON THIS PROJECT.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

THIS PROJECT WAS ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENG - 17-92 @ 436 INTERCHANGE

CIE Project: Y

AS/400 CIP: 1972 01 - Pentamation CIP: PE70078X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: AT THE INTERSECTION OF 17-92 & 436 IN CASSELBERRY

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Total Project Cost	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR PRELIMINARY DESIGN & ENGINEERING OF THE 17-92 AND SR 436 INTERSECTION IMPROVEMENT. THIS PROJECT IS FUNDED BY 2001 SALES TAX PROCEEDS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS PROJECT IS SCHEDULED FOR ADOPTION IN FISCAL YEAR 03/04.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENGR - MAJOR RD SYSTEM PROJECTS/FUTURE YEARS

CIE Project: Y

AS/400 CIP: 1981 01 - Pentamation CIP:

Starting Year: 2004

Element: TRAFFIC CIRCULATION

Project Loc: VARIOUS - DEPENDENT UPON NEEDS

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THE CONSTRUCTION OF MAJOR ROADWAY SYSTEM IMPROVEMENTS IN SEMINOLE COUNTY USING 2001 SALES TAX PROCEEDS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

CONSTRUCTION OF IMPROVEMENTS TO BEGIN IN FY 06/07.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - SAFETY PROJECT:FUND 11541 CONTINGENCY

CIE Project: Y

AS/400 CIP: 2023 18 - Pentamation CIP: PE76195Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077741 2ND GEN S/T-TRAFFIC ENG

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541	2ND GENERATION	077741	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$600,000	\$600,000	\$600,000	\$600,000	\$2,400,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$2,400,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT CONSISTS OF THE DESIGN AND CONSTRUCTION OF ROADWAY SAFETY ENHANCEMENTS; AND DESIGN AND CONSTRUCTION OF RUBBERIZED RAILROAD CROSSINGS TO FACILITATE THE FLOW OF TRAFFIC. FUNDING TO COME FROM THE 2001 SALES TAX PROCEEDS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ONGOING PROGRAM. SAFETY IMPROVEMENT FOR AS MANY HIGH PRIORITY LOCATIONS AS FUNDING WILL ALLOW.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF - SAFETY PROJECT: GREENWOOD LAKES MIDDLE SCHOOL  
AS/400 CIP: 2025 01 - Pentamation CIP: DE76201Z  
Starting Year: 2003  
Project Loc: GREENWOOD LAKES MIDDLE SCHOOL  
ORG# 077741 2ND GEN S/T-TRAFFIC ENG  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077741	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$140,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF THE CONSTRUCTION OF SIDEWALKS, MINOR SITE RADIUS MODIFICATION, CURB, GATE, AND POSSIBLY THE ADDITION OF A SECOND BIKE RACK. FUNDING PROVIDED BY THE 2001 SALES TAX.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE SCHOOL BOARD REQUESTED THAT PROJECT BE COMPLETED IN THE SUMMER OF 2003 WHEN SCHOOL IS ON SUMMER BREAK.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF - SAFETY PROJECT: EASTBROOK ELEMENTARY SCHOOL  
AS/400 CIP: 2025 02 - Pentamation CIP: DE76202Z  
Starting Year: 2003  
Project Loc: EASTBROOK ELEMENTARY SCHOOL  
ORG# 077741 2ND GEN S/T-TRAFFIC ENG  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541 2ND GENERATION	077741	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF TURN LANES ON TANGERINE AVENUE BY EASTBROOK ELEMENTARY. FUNDING TO BE PROVIDED BY THE 2001 SALES TAX.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE PROJECT IS SCHEDULED TO BE COMPLETED IN FY 2002/2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF - SAFETY PROJECT: HEATHROW ELEMENTARY SCHOOL  
AS/400 CIP: 2025 03 - Pentamation CIP: PE76203Z  
Starting Year: 2003  
Project Loc: HEATHROW ELEMENTARY SCHOOL  
ORG# 077741 2ND GEN S/T-TRAFFIC ENG  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541 2ND GENERATION	077741	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$250,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$340,000	\$0	\$340,000	\$0	\$0	\$0	\$0	\$340,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

SAFETY IMPROVEMENTS IN THE VICINITY OF HEATHROW ELEMENTARY.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

DUE TO MODIFICATIONS ON SITE AND IMPROVEMENTS TO THE SURROUNDING AREA, THIS IS NO LONGER A VALID PROJECT. FUNDING WILL BE DIRECTED TO OTHER SCHOOL SAFETY PROJECTS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF - SAFETY PROJECT: LAKE MARY HIGH SCHOOL  
AS/400 CIP: 2025 04 - Pentamation CIP: PE76204Z  
Starting Year: 2003  
Project Loc: LAKE MARY HIGH SCHOOL  
ORG# 077741 2ND GEN S/T-TRAFFIC ENG  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541 2ND GENERATION	077741	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$150,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF ON-SITE PARKING AND CIRCULATION IMPROVEMENTS TO IMPROVE SAFETY AT THE SCHOOL. FUNDING WILL BE PROVIDED BY THE 2001 SALES TAX PROCEEDS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE PROJECT IS SCHEDULED TO BE COMPLETED IN FY 2002/2003.

Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - SAFETY PROJECT: WOODLANDS ELEMENTARY SCHOOL

CIE Project: Y

AS/400 CIP: 2025 05 - Pentamation CIP: PE76205Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: WOODLANDS ELEMENTARY SCHOOL

ORG# 077741 2ND GEN S/T-TRAFFIC ENG

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077741

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$90,000

\$0

\$90,000

\$0

\$0

\$0

\$0

\$90,000

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$90,000

\$0

\$90,000

\$0

\$0

\$0

\$0

\$90,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF THE CONSTRUCTION OF A RIGHT TURN LANE AND THEMODIFICATION OF A POND AT WOODLANDS ELEMENTARY.  
FUNDING TO BE PROVIDED BY THE 2001 SALES TAX PROCEEDS.

## Project Description - Operating

\*NONE THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

THE PROJECT IS SCHEDULED TO BE COMPLETED IN FY 2002/2003.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

CIP Project Tracking

Title: TRAF - SAFETY PROJECT: FUND 11541 CONTINGENCY SCHOOL CIRCULATION

CIE Project: Y

AS/400 CIP: 2025 13 - Pentamation CIP: PE76214Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc:

ORG# 077741 2ND GEN S/T-TRAFFIC ENG

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541	2ND GENERATION	077741	000 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$330,000	\$330,000	\$0	\$0	\$660,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$330,000	\$330,000	\$0	\$0	\$660,000

Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS SIMILAR TO CONTINGENCY 11541 SAFETY PROJECTS (2023-18) BUT THIS PROJECT IS A FUTURE YEARS RESERVE FOR SCHOOL CIRCULATION PROJECTS.

Project Description - Operating

\*NONE THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THE PROJECT IS SCHEDULED TO BE BEGIN IN FY 2003/2004 USING 2001 SALES TAX PROCEEDS. SPECIFIC ALLOCATIONS TO THE SCHOOLS WILL BE DETERMINED AT A LATER DATE.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - MAST ARM CONVERSION: SR 46 AT INTERNATIONAL PKWY

CIE Project: Y

AS/400 CIP: 2026 01 - Pentamation CIP: PE76215Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: SR 46 AT INTERNATIONAL PARKWAY

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT CONSISTS OF REPLACING A SPAN WIRE TYPE SIGNAL WITH A MAST ARM CONFIGURATION AT THE INTERSECTION OF SR 46 AND INTERNATIONAL PARKWAY.

## Project Description - Operating

\*NONE THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONVERSION WILL BE COMPLETED DURING FY 02/03.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - MAST ARM CONVERSION: RED BUG @ DODD ROAD

CIE Project: Y

AS/400 CIP: 2026 02 - Pentamation CIP: PE76216Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: RED BUG LAKE ROAD AT DODD ROAD

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$90,000	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$90,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT CONSISTS OF REPLACING A SPAN WIRE TYPE SIGNAL WITH A MAST ARM CONFIGURATION AT THE INTERSECTION OF RED BUG LAKE ROAD AND DODD ROAD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONVERSION WILL BE COMPLETED DURING FY 02/03.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - MAST ARM CONVERSION: TUSKAWILLA RD AT DIKE ROAD

CIE Project: Y

AS/400 CIP: 2026 03 - Pentamation CIP: PE76217Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: TUSKAWILLA ROAD @ DIKE ROAD

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$81,000	\$0	\$81,000	\$0	\$0	\$0	\$0	\$81,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$81,000</b>	<b>\$0</b>	<b>\$81,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$81,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT CONSISTS OF REPLACING A SPAN WIRE TYPE SIGNAL WITH A MAST ARM CONFIGURATION AT THE INTERSECTION OF TUSKAWILLA ROAD AND DIKE ROAD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONVERSION WILL BE COMPLETED IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - NEW SIGNAL: TUSKAWILLA ROAD AT SR 426

CIE Project: Y

AS/400 CIP: 2026 04 - Pentamation CIP: PE76218Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: TUSKAWILLA ROAD AT SR 426

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$120,000	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT CONSISTS OF REPLACING A SPAN WIRE TYPE SIGNAL WITH A MAST ARM CONFIGURATION AT THE INTERSECTION OF TUSKAWILLA ROAD AND SR 426..

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONVERSION TO BE COMPLETED IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF - TRAFFIC COMM. NETWORK: 17-92/SR 417 TO 3RD ST.  
AS/400 CIP: 2027 01 - Pentamation CIP: PE76219Z  
Starting Year: 2003  
Project Loc: 17-92 FROM GREENEWAY TO 3RD STREET IN SANFORD  
ORG# 077715 MAJOR ROAD PROJECTS  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE  
Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$70,000	\$0	\$70,000	\$0	\$0	\$0	\$0	\$70,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF A FIBER OPTIC UPGRADE ALONG 17-92 BETWEEN SR 417 AND 3RD STREET IN SANFORD.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

FIBER OPTIC UPGRADES WILL BE COMPLETED IN FY 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - TRAFFIC COMM. NETWORK: SR426/417 TO OLD HOWELL BRANCH ROAD

CIE Project: Y

AS/400 CIP: 2027 02 - Pentamation CIP: PE76221Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: SR 426/417 TO OLD HOWELL BRANCH ROAD

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11500 INFRASTRUCTURE

077715

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$52,000	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$52,000	\$0	\$52,000	\$0	\$0	\$0	\$0	\$52,000

## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS PROJECT CONSISTS OF NEW FIBER OPTIC INSTALLATIONS ALONG SR 426 BETWEEN SR 417 AND OLD HOWELL BRANCH ROAD.

## Project Description - Operating

\*NONE THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

INSTALLATIONS WILL BE COMPLETED IN FY 2002/2003.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF - TRAFFIC COMM. NETWORK: SEMINOLE WEKIVA TRAIL/434 TO LK MARY CIE Project: Y  
AS/400 CIP: 2027 03 - Pentamation CIP: PE76222Z  
Starting Year: 2003 Element: TRAFFIC CIRCULATION  
Project Loc: SEMINOLE WEKIVA TRAIL/SR 434 TO LAKE MARY  
ORG# 077715 MAJOR ROAD PROJECTS Service Area: OTHER ART/COLL  
OMB Analyst: John Hunter Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT CONSISTS OF NEW FIBER OPTIC INSTALLATIONS.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

INSTALLATIONS WILL BE COMPLETED IN FY 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - TRAFFIC COMM. NETWORK: LK. MARY BLVD/17-92 TO RINEHART RD

CIE Project: Y

AS/400 CIP: 2027 04 - Pentamation CIP: PE76223Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: LAKE MARY BLVD BETWEEN 17-92 AND RINEHART ROAD

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$55,000	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT PROVIDES FOR THE INSTALLATION OF FIBER OPTIC CABLE ALONG LAKE MARY BLVD BETWEEN US 17&amp;92 AND RINEHART RD.

## Project Description - Operating

\*NONE

## Key Project Status Information

PROJECT TO BE COMPLETED IN FY 2002/2003.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - DYNAMIC MESSAGE SIGNS FOR ATMS

CIE Project: Y

AS/400 CIP: 2028 02 - Pentamation CIP: PE70103X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

AS PART OF THE IMPLEMENTATION OF AN ADVANCED TRAFFIC MANAGEMENT SYSTEM, PROJECT ACCOUNTS FOR THE ACQUISITION AND INSTALLATION OF ELECTRONIC TRAFFIC INFORMATION SIGNS AT VARIOUS LOCATIONS ON MAJOR ROADWAYS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

EQUIPMENT TO BE PURCHASED IN FY 02/03.

## Facility Capacity Added

Amount:                      Units:                      Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - COMMUNICATION EQUIPMENT FOR ATMS

CIE Project: Y

AS/400 CIP: 2028 03 - Pentamation CIP: PE70104X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077715 MAJOR ROAD PROJECTS

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500	INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

COMMUNICATION EQUIPMENT (COMPUTER HARDWARE) FOR THE AUTOMATED TRAFFIC MANAGEMENT SYSTEM (ELECTRONIC SIGNAGE, CAMERAS) USED IN THE TRAFFIC ENGINEERING DIVISION).

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

CONTROL CENTER RECONFIGURATION IS COMPLETED. THE DISPLAY WALL CONSTRUCTION TO BEGAN IN OCTOBER 2002.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - CONTINGENCY FUND 11500 FOR THE ITS  
 AS/400 CIP: 2029 01 - Pentamation CIP: PE76225Z  
 Starting Year: 2003  
 Project Loc: COUNTYWIDE  
 ORG# 077715 MAJOR ROAD PROJECTS  
 OMB Analyst: John Hunter

CIE Project: Y

Element: TRAFFIC CIRCULATION

Service Area: OTHER ART/COLL

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11500 INFRASTRUCTURE	077715	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

THIS PROJECT ACCOUNTS FOR AN ANNUAL ALLOCATION OF COUNTY FUNDING FOR NEW INTELLIGENT TRANSPORTATION SYSTEM  
 INSTALLATIONS OR UPGRADES IN THE TRAFFIC CONTROL NETWORK.

## Project Description - Operating

\*NONE THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ON-GOING PROJECT AS THIS IS A CONTINGENCY ALLOCATION USING PROCEEDS FROM THE 1991 SALES TAX. FUNDING IS USED ON AN AS  
 NEEDED BASIS.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF - FORD F150 PICKUP

CIE Project: Y

AS/400 CIP: 2042 01 - Pentamation CIP: PE70046X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc:

ORG# 077700 TRAFFIC ENGINEERING

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077700	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$26,500	\$0	\$26,500	\$0	\$0	\$0	\$0	\$26,500
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$26,500	\$0	\$26,500	\$0	\$0	\$0	\$0	\$26,500
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

F 150 PICKUP FOR FIELD TECHNICIAN; INCLUDES THE LIGHT BAR AND THE RADIO.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE DIVISION EXPECTS DELIVERY OF THE TRUCK THE CURRENT FISCAL YEAR.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS - TRACK SKID STEER

CIE Project: Y

AS/400 CIP: 2043 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
10101 TRANSPORTATION	077400	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$2,000	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Project Description - Capital

THIS EQUIPMENT IS A TRACK SKID STEER USED FOR ROAD MAINTENANCE. THE COST REFLECTED (\$2,000) IS THE NET COST AFTER THE TRADE-IN OF A GRADER(BCC# 11869).

## Project Description - Operating

\*NONE

## Key Project Status Information

THE EQUIPMENT IS SCHEDULED FOR DELIVERY IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: RDS - CREWCAB PICKUP

CIE Project: Y

AS/400 CIP: 2044 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077400 ROADS

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

10101 TRANSPORTATION

077400

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$27,000

\$0

\$27,000

\$0

\$0

\$0

\$0

\$27,000

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$27,000

\$0

\$27,000

\$0

\$0

\$0

\$0

\$27,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

A FORD CREWCAB PICKUP.

## Project Description - Operating

\*NONE

## Key Project Status Information

THE VEHICLE WILL BE DELIVERED IN FY 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - FUTURE YEARS - COUNTY/CITY COST SHARED PROJECTS

CIE Project: Y

AS/400 CIP: 2052 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE - COUNTY/CITY COST SHARED PROJECTS

ORG# 077541 2ND GEN S/T

Service Area: NOT APPLICABLE

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$1,500,000

\$3,000,000

\$3,000,000

\$0

\$7,500,000

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$0

\$0

\$1,500,000

\$3,000,000

\$3,000,000

\$0

\$7,500,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

FUTURE YEARS FUNDING FOR COUNTY/CITY COST SHARED PROJECTS USING 2001 SALES TAX PROCEEDS. ACTUAL PROJECTS TO BE DETERMINED AT A LATER DATE BASED UPON NEEDS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

TENTATIVELY SCHEDULED FOR ADOPTION IN FY 03/04.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENGR - FUTURE YEARS - STATE ROAD SYSTEM

CIE Project: Y

AS/400 CIP: 2053 01 - Pentamation CIP:

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE - STATE ROAD SYSTEM PROJECTS

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: D BASED ON PEAK HOUR

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Building

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Other Improvements

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Equipment &amp; Furn.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Const/Prog.

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Lib Books/Material

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Road Construction

\$0

\$0

\$0

\$5,700,000

\$10,000,000

\$9,500,000

\$9,400,000

\$34,600,000

Constr/Design

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Project Cost

\$0

\$0

\$0

\$5,700,000

\$10,000,000

\$9,500,000

\$9,400,000

\$34,600,000

## Operating Budget

Staffing

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Personal Services

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Operating Expenses

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Capital Outlay

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Debt Service

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

Total Operating Cost

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

## Project Description - Capital

IMPROVEMENTS TO STATE ROADWAYS USING PROCEEDS FROM THE 2001 SALES TAX.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

SCHEDULED FOR ADOPTION IN FY 03/04.

## Facility Capacity Added

Amount:

Units:

Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF SIGNALS & SIGNAL SYSTEMS CONTINGENCY  
AS/400 CIP: 2055 01 - Pentamation CIP: PE76228Z  
Starting Year: 2003  
Project Loc: COUNTYWIDE  
ORG# 077741 2ND GEN S/T-TRAFFIC ENG  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541 2ND GENERATION	077741	100 000	100 000	100 000	100 000	100 000
10101 TRANSPORTATION	077700	000 100	000 100	000 100	000 100	000 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$450,000	\$475,000	\$525,000	\$575,000	\$2,025,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$450,000	\$475,000	\$525,000	\$575,000	\$2,025,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$1	\$0	\$1	\$2
Personal Services	\$0	\$0	\$0	\$0	\$80,000	\$80,000	\$85,000	\$245,000
Operating Expenses	\$0	\$0	\$0	\$0	\$6,000	\$6,000	\$6,000	\$18,000
Capital Outlay	\$0	\$0	\$0	\$0	\$24,000	\$24,000	\$24,000	\$72,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$110,000	\$110,000	\$115,000	\$335,000

Project Description - Capital

THIS PROJECT IS TO DESIGN & CONSTRUCT THREE NEW SIGNALS AND RECONSTRUCT THREE EXISTING SIGNALS PER YEAR.

Project Description - Operating

ADDITIONAL PROJECT MANAGEMENT PERSONNEL AND RELATED EQUIPMENT NEEDED TO ENSURE TIMELY COMPLETION OF PROJECTS. A CARGO VAN WILL BE NEEDED FOR PERSONNEL AND EQUIPMENT.

Key Project Status Information

THIS WILL BE AN ONGOING PROJECT BECAUSE OF GROWTH OF THE COUNTY AND THE AGING TRAFFIC SIGNAL SYSTEM.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: TRAF COMMUNICATION NETWORK CONTINGENCY  
AS/400 CIP: 2056 01 - Pentamation CIP: PE76229Z  
Starting Year: 2003  
Project Loc: VARIOUS  
ORG# 077741 2ND GEN S/T-TRAFFIC ENG  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541 2ND GENERATION	077741	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT REPRESENTS A PROJECTION FOR FUTURE YEARS FUNDING NEEDS RELATING TO THE PROGRAM OF EXTENDING AND UPGRADING THIS TRAFFIC SYSTEM'S FIBER OPTIC CABLE NETWORK.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

THIS WILL BE AN ONGOING PROJECT BEGINNING IN FY 03/04 AS EMPHASIS ON FIBER OPTIC TRAFFIC SIGNAL COMMUNICATIONS EXPANDS.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF ATMS CONTINGENCY

CIE Project: Y

AS/400 CIP: 2057 01 - Pentamation CIP: PE76231Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077741 2ND GEN S/T-TRAFFIC ENG

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
11541 2ND GENERATION	077741	100 000	100 000	100 000	100 000	100 000
10101 TRANSPORTATION	077700	000 100	000 100	000 100	000 100	000 100

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$400,000	\$400,000	\$400,000	\$400,000	\$1,600,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$1,600,000</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$1
Personal Services	\$0	\$0	\$0	\$90,000	\$90,000	\$90,000	\$90,000	\$360,000
Operating Expenses	\$0	\$0	\$0	\$6,000	\$6,000	\$6,000	\$6,000	\$24,000
Capital Outlay	\$0	\$0	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$116,000</b>	<b>\$96,000</b>	<b>\$96,000</b>	<b>\$96,000</b>	<b>\$404,000</b>

## Project Description - Capital

THE FEASIBILITY STUDY IS COMPLETED, DESIGN AND CONSTRUCTION OF NEW TRAFFIC MANAGEMENT SYSTEM COMPATIBLE WITH REGIONAL I.T.S. TECHNOLOGY UNDERWAY. ANNUAL FUNDING FOR EXPANSION AND CONVERSION OF ALL SIGNALS TO NEW GENERATION SYSTEM.

## Project Description - Operating

ADDITIONAL TECHNICAL PERSONNEL AND RELATED EQUIPMENT FOR OPERATION/ MAINTENANCE OF THE SYSTEM (PAY BAND 6).

## Key Project Status Information

FEASIBILITY AND IMPLEMENTATION STUDY WAS COMPLETE 6/00. PHASE II DESIGN/BUILD UNDERWAY. JPA EXECUTED WITH FDOT FY 99/00 FOR UP TO \$3,000,000 TOTAL REIMBURSEMENT.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: TRAF TRAFFIC CALMING CONTINGENCY

CIE Project: Y

AS/400 CIP: 2058 01 - Pentamation CIP: PE76232Z

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: COUNTYWIDE

ORG# 077741 2ND GEN S/T-TRAFFIC ENG

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077741

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS PROJECT REFLECTS A PROJECTION OF FUNDING NEEDS FOR FUTURE YEARS RELATING TO THE IMPLEMENTATION OF NEIGHBORHOOD TRAFFIC CALMING PROJECTS.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ON-GOING PROJECT AS SAFETY CONCERNS BECOME IDENTIFIED.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: ENG DYSON DRIVE SCHOOL SAFETY SIDEWALK  
AS/400 CIP: 2062 01 - Pentamation CIP: PE70105X  
Starting Year: 2003  
Project Loc: TUSCAWILLA AREA  
ORG# 077541 2ND GEN S/T  
OMB Analyst: John Hunter

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: OTHER ART/COLL  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
11541 2ND GENERATION	077541	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

THIS PROJECT IS FOR SIDEWALKS ALONG BOTH SIDES OF DYSON DRIVE.

Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

Facility Capacity Added

Amount: Units: Estimated Availability Date:



1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: ENG CITRUS ROAD SCHOOL SAFETY SIDEWALK

CIE Project: Y

AS/400 CIP: 2062 02 - Pentamation CIP: PE70106X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: CITRUS ROAD

ORG# 077541 2ND GEN S/T

Service Area: OTHER ART/COLL

OMB Analyst: John Hunter

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC

ORG#

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

CAP/OP%

11541 2ND GENERATION

077541

100 000

100 000

100 000

100 000

100 000

2002/03

2002/03

2002/03

Budget

Rebudget

Total

2003/04

2004/05

2005/06

2006/07

Total 5yrs

## Project Cost

Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Project Cost	\$100,000	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000
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## Operating Budget

Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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## Project Description - Capital

THIS PROJECT IS FOR SIDEWALK CONSTRUCTION ALONG CITRUS ROAD.

## Project Description - Operating

THERE ARE NO DIRECT OPERATING COSTS ASSOCIATED WITH THIS PROJECT.

## Key Project Status Information

ADOPTED IN FISCAL YEAR 02/03.

## Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: CRA SR417 @ 17/92 MAST ARMS

CIE Project: Y

AS/400 CIP: 2063 01 - Pentamation CIP: PE70241X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: SR 417 @ 17/92

ORG# 077703 17/92 CRA/MAST ARMS

Service Area: NOT APPLICABLE

OMB Analyst: Betty Newton

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13300 17/92 CRA	077703	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$99,220	\$0	\$99,220	\$0	\$0	\$0	\$0	\$99,220
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$99,220	\$0	\$99,220	\$0	\$0	\$0	\$0	\$99,220
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

INSTALLATION OF MAST ARM DEVICES FOR TRAFFIC SIGNALS AT INTERSECTION OF US 17-92 AND SR 417.

Project Description - Operating

NONE

Key Project Status Information

ADOPTED IN FISCAL YEAR 2002/04;DESIGN ON HOLD PENDING APPROVAL FROM US 17/92 REDEVELOPMENT PLANNING AGENCY.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: CRA 3RD ST @ 17/92 MAST ARMS  
AS/400 CIP: 2063 02 - Pentamation CIP: DE70242X  
Starting Year: 2003  
Project Loc: 3RD ST @ 17/92  
ORG# 077703 17/92 CRA/MAST ARMS  
OMB Analyst: Betty Newton

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%		
13300 17/92 CRA	077703	100 000	100 000	100 000	100 000	100 000		
	2002/03	2002/03	2002/03					
	Budget	Rebudget	Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$141,000	\$141,000	\$0	\$0	\$0	\$0	\$141,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$141,000	\$141,000	\$0	\$0	\$0	\$0	\$141,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

INSTALLATION OF MAST ARMS DEVICES FOR TRAFFIC SIGNALS AT INTERSECTION OF US 17/92 AND 3RD STREET IN SANFORD.

Project Description - Operating

NONE.

Key Project Status Information

DESIGN IS COMPLETE; CONSTRUCTION ANTICIPATED TO BEGIN IN MARCH 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: CRA 13TH ST @ 17/92 MAST ARMS  
AS/400 CIP: 2063 03 - Pentamation CIP: DE70243X  
Starting Year: 2003  
Project Loc: 13TH ST @ 17/92  
ORG# 077703 17/92 CRA/MAST ARMS  
OMB Analyst: Betty Newton

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE  
Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13300 17/92 CRA	077703	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$128,000	\$128,000	\$0	\$0	\$0	\$0	\$128,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$128,000	\$128,000	\$0	\$0	\$0	\$0	\$128,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

INSTALLATION OF MAST ARM DEVICES FOR TRAFFIC SIGNALS AT INTERSECTION OF US 17/92 AND 13TH STREET IN SANFORD.

Project Description - Operating

NONE

Key Project Status Information

DESIGN COMPLETE; NEGOTIATIONS FOR REQUIRED ROW ONGOING (CITY OF SANFORD); CONSTRUCTION WILL OCCUR ONCE ROW IS SECURED (ANTICIPATED LATE FISCAL YEAR 2002/03).

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: CRA BARGAIN BLVD @ 17/92 MAST ARMS  
AS/400 CIP: 2063 04 - Pentamation CIP: DE70244X  
Starting Year: 2003  
Project Loc: BARGAIN BLVD @ 17/92  
ORG# 077703 17/92 CRA/MAST ARMS  
OMB Analyst: Betty Newton

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13300 17/92 CRA	077703	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$98,170	\$98,170	\$0	\$0	\$0	\$0	\$98,170
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$98,170	\$98,170	\$0	\$0	\$0	\$0	\$98,170
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

INSTALLATION OF MAST ARM DEVICES FOR TRAFFIC SIGNALS AT INTERSECTION OF US 17/92 AND BARGAIN BLVD IN SANFORD.

Project Description - Operating

NONE

Key Project Status Information

DESIGN COMPLETE; CONSTRUCTION ANTICIPATED TO BEGIN IN MARCH 2003.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: CRA 1ST STREET MAST ARMS

CIE Project: Y

AS/400 CIP: 2064 01 - Pentamation CIP: DE70261X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: 1ST STREET (SANFORD)@ US 17/92

ORG# 077703 17/92 CRA/MAST ARMS

Service Area: NOT APPLICABLE

OMB Analyst: Betty Newton

Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13300 17/92 CRA	077703	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$163,000	\$163,000	\$0	\$0	\$0	\$0	\$163,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$163,000	\$163,000	\$0	\$0	\$0	\$0	\$163,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

INSTALLATION OF MAST ARM DEVICES FOR TRAFFIC SIGNALS AT INTERSECTION OF 1ST STREET AND US 17/92 IN SANFORD.

Project Description - Operating

NONE

Key Project Status Information

DESIGN COMPLETE; NEGOTIATIONS FOR REQUIRED ROW ONGOING (CITY OF SANFORD); CONSTRUCTION TO OCCUR ONCE ROW IS SECURED (ANTICIPATED LATE FISCAL YEAR 2002/03).

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03  
CP201L

SEMINOLE COUNTY GOVERNMENT  
CIP Project Tracking

7:29:55

Title: CRA 1ST STREET ENTRANCE FEATURES  
AS/400 CIP: 2064 02 - Pentamation CIP: DE70262X  
Starting Year: 2003  
Project Loc: 1ST STREET (SANFORD)@ US 17/92  
ORG# 077703 17/92 CRA/MAST ARMS  
OMB Analyst: Betty Newton

CIE Project: Y  
Element: TRAFFIC CIRCULATION  
Service Area: NOT APPLICABLE  
Lvl of Service: NOT APPLICABLE

Revenue Sources:

Capital: \*NONE

Operating:

FUND FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13300 17/92 CRA	077703	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
Project Cost								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$136,000	\$136,000	\$0	\$0	\$0	\$0	\$136,000
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Cost	\$0	\$136,000	\$136,000	\$0	\$0	\$0	\$0	\$136,000
Operating Budget								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Project Description - Capital

DECORATIVE STREET PRINT ENTRANCE FEATURE AT INTERSECTION OF 1ST STREETAND US 17/92 IN SANFORD.

Project Description - Operating

NONE

Key Project Status Information

DESIGN COMPLETE;CONSTRUCTION TO COINCIDE WITH INSTALLATION OF MAST ARM SIGNALS AT SAME INTERSECTION.

Facility Capacity Added

Amount: Units: Estimated Availability Date:

1/08/03

## SEMINOLE COUNTY GOVERNMENT

7:29:55

CP201L

## CIP Project Tracking

Title: CRA FERN PARK HARDSCAPE

CIE Project: Y

AS/400 CIP: 2065 01 - Pentamation CIP: DE56422X

Starting Year: 2003

Element: TRAFFIC CIRCULATION

Project Loc: US 17/92/FERN PARK AREA

ORG# 077503 17/92 CRA

Service Area: NOT APPLICABLE

OMB Analyst: Betty Newton

Lvl of Service: NOT APPLICABLE

## Revenue Sources:

Capital: \*NONE

Operating:

FUND	FUND DESC	ORG#	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%	CAP/OP%
13300	17/92 CRA	077503	100 000	100 000	100 000	100 000	100 000

	2002/03 Budget	2002/03 Rebudget	2002/03 Total	2003/04	2004/05	2005/06	2006/07	Total 5yrs
<b>Project Cost</b>								
Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Building	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Improvements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment & Furn.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Const/Prog.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Lib Books/Material	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Road Construction	\$0	\$176,408	\$176,408	\$0	\$0	\$0	\$0	\$176,408
Constr/Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost</b>	<b>\$0</b>	<b>\$176,408</b>	<b>\$176,408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176,408</b>
<b>Operating Budget</b>								
Staffing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Operating Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Project Description - Capital

DECORATIVE STREETPRINT APPLICATIONS AT INTERSECTIONS OF SPARTAN DRIVE, O'BRIEN ROAD AND LAKE OF THE WOODS BOULEVARD AT US 17/92.

## Project Description - Operating

NONE.

## Key Project Status Information

DESIGN AND COORDINATION WITH FLORIDIA DEPARTMENT OF TRANSPORTATION ONGOING.

## Facility Capacity Added

Amount: Units: Estimated Availability Date: